

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2025-219-W

AN ORDINANCE APPROPRIATING \$2,440,000.00, INCLUDING \$1,990,000.00 FROM THE COUNTYWIDE DRAINAGE SYSTEM REHABILITATION PROJECT AND \$450,000.00 FROM THE COUNTYWIDE UNDERDRAIN REPLACEMENTS PROJECT, TO VARIOUS PROJECTS INCLUDING: (1) \$200,000 TO THE INGLESIDE AVENUE (DSR) - CAPITAL IMPROVEMENT PROJECT; (2) \$146,000 TO THE BROWARD ROAD IMPROVEMENTS PROJECT; (3) \$619,000 TO THE GOLDEN SPIKE COURT EMBANKMENT REPAIR PROJECT; (4) \$525,000 TO THE HERITAGE HILLS EMBANKMENT REPAIR PROJECT; (5) \$500,000 TO THE BELVEDERE AVENUE DRAINAGE IMPROVEMENTS PROJECT; AND (6) \$450,000 TO THE CROSBY LANE UNDERDRAIN PROJECT (COLLECTIVELY, THE "PROJECTS"), AS INITIATED BY B.T. 25-055; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 25-055, attached hereto as **Exhibit 1**, and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 25-055 \$2,440,000.00

(b) Appropriated to:

See B.T. 25-055 \$2,440,000.00

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$2,440,000.00, including \$1,990,000.00 from the Countywide Drainage System Rehabilitation project and \$450,000.00 from the Countywide Underdrain Replacements project, to complete six (6) named projects to address drainage systems and underdrains and related improvements.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds from the Countywide Drainage System Rehabilitation project and Countywide Underdrain Replacements project to six (6) drainage systems and underdrain improvements projects, as follows: (1) Ingleside Avenue (DSR) - Capital Improvement project (\$200,000); (2) Broward Road Improvements project (\$146,000); (3) Golden Spike Court Embankment Repair project (\$619,000); (4) Heritage Hills Embankment Repair project (\$525,000); (5) Belvedere Avenue Drainage Improvements project (\$500,000); and (6) Crosby Lane Underdrain project (\$450,000); (collectively, the "Projects").

Section 3. CIP Amendment. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Projects, as more fully described in the Project Information Sheets attached hereto as **Exhibit 2**, and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the commencement and

1 completion of the Projects.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 City Council members present at the meeting because of the CIP
5 amendment set forth in this section. This Ordinance shall constitute
6 an amendment to Ordinance 2024-505-E. In all other respects, the
7 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
8 shall remain unchanged and continue in full force and effect.

9 **Section 4. Effective Date.** This Ordinance shall become
10 effective upon signature by the Mayor or upon becoming effective
11 without the Mayor's signature.

12
13 Form Approved:

14
15 /S/ John Sawyer

16 Office of General Counsel

17 Legislation Prepared By: Joelle Dillard

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