		9	•	9	9	9	Total		
						-	Service	Annual Debt Service	
								Edulpinent	
							- Price		
						,	odies	Materials/Supplies	
						€A		Utilities	
						6/1	Services	Contractual Services	
						· C	penses	Personnel Expenses	
							ime Equivalents		
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	lotal	et impact		
€	€9.	€	↔	⇔	\$ 18,833	\$ 65,000	\$ 83,833	Totals	
							83,833	Construction Capital Equipment Misc. Equipment & Furnishings Art In Public Places	Capit Capit Misc. Art In
							· • •	Design & Engineering Land Acquisition & Site Preparation	Desig Land
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	Expenditures/Project Phase	Exper
60	€9	69	69	49	\$ 18,833	\$ 65,000	\$ 83,833	Totals	
						-		Interest Earnings Judgements Recovered Grant / Trust Fund	Interest Judgem Grant /
					18,833	65,000		Transfer Between Projects Debt Proceeds / Borrowed Funds Pay-Go	Trans Debt
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	Funding Sources	Fund
							it is needed.	To bring art to an area of town where it is needed.	To bri
		ļ				х			
	ÿ			lowell Drive.	/inton Drive & H	the corner of W	riangle located at	Project Description: Art to be added to the Winton Drive Triangle located at the corner of Winton Drive & Howell Drive.	Proje Art to
		Project Completion Date:	Project Com		Useful Life:		BT No.:	Ordinance No.:	Ordin
rtation	ıcture/Transpor	Roads/Infrastructure/Transportation	ogram Area:	Pr				Department: Public Works	Depa
000776	PR0052-02	Project Number:	Pro			rsection	Winton Drive and Howell Drive Intersection	Project Location: Winton Drive and	Proje
10	Council District(s):	Counci				laces	Winton Drive Park - Art in Public Places	Project Title: Winton Drive Par	Proje

Project Title:	Art in Public Places				Counci	Council District(s):	s): CW
Project Location: Countywide	Countywide			Pro	Project Number: PA0001-01 000687	PA0001-01	000687
Department:	Public Works			Program Area:	rogram Area: Roads/Infrastructure/Transportation	cture/Transpor	tation
Ordinance No.:		BT No.:	Useful Life:	Project Completion Date:	pletion Date:	,	
					Ī		

Justifica To choos

Project | Pursuant public ar

decorative arts.									
Funding Sources		Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	(/)	975,204	975,204						
Debt Proceeds / Borrowed Funds	()	409,591	428,424	(18,833)					
Pay-Go	69	1,735,386	1,735,386			•			
Interest Earnings	49	1,170	1,170						
Judgements Recovered	€9								
Grant / Trust Fund	€9	123,746	123,746						
	,								

	An		Mé	Ut	, Cc	Pe		Operat			Art In Public Places	Misc. Equipment & Furnishings	Capital Equipment	Construction	Land Acquisition & Site Preparation	Design & Engineering	Expenditures/Project Phase
	Annual Debt Service	Equipment	Materials/Supplies	Utilities	Contractual Services	Personnel Expenses	Full Tin	Operating Budget Impact		Totals \$	40	nings \$	46	£6	eparation §	40	Se
Totals	ervice		plies		ervices	penses	Full Time Equivalents	Impact	- 1		\$ 689,979	1	-	\$ 2,783,413	4	47)	Total
С Э	€9	€ 7	59	49	()	69	100	Total		3.473.392 \$ 3.492.225 \$	708,812			2,783,413			Prior Years
\$								FY 21-22		\$ (18.833) \$	(18,833)						FY 21-22
\$								FY 22-23	ļ	69		_					FY 22-23
€9								FY 23-24	ľ	59							FY 23-24
€ 7)								FY 24-25		÷9							FY 24-25
69								FY 25-26		÷ >							FY 25-26
69								Beyond 5th	•	<i>a</i>							Beyond 5th

·	69	59	€9	\$	()	С Э	Totals	
						€	Service	Annual Debt Service
						€9		Equipment
						()	plies	Materials/Supplies
						69 (ervices	Utilities
							penses	Personnel Expenses
	\Box					-	ne Equivalents	Full Tir
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Total	t Impact	Operating Budget Impact
		į						
сл	€9	\$	\$	₩-	\$ (18,833)	\$ 3,492,225	\$ 3,473,392	Totals
					(18,833)	708,812	\$ - \$ 689,979	Equipment & Furnishings Public Places
						0		
						2 783 413	\$ 2783.413	Acquisition & Site Preparation :
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	ditures/Project Phase
\$	49	\$	\ \$	-	\$ (18,833)	\$ 3,263,930	\$ 3,245,097	Totals
						123,746	\$ 123,746	
								overed
						1,170		st Earnings
		•				1,735,386		
					(18,833)	428,424	\$ 409,591	Funds
						975,204	\$ 975,204	fer Between Projects
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	ng Sources
pen and sion in the	nce and constru	Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of Jacksonville. Jacksonville. Jacksonville. Jacksonville. Jacksonville.	plish administres	neral environm	v the Cultural Co	project will allov inhance the arch	onville. onville. and which will and give dimenting the state of the	ant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of art throughout the City of Jacksonville. Cation: C
								t Description:
		Project Completion Date:	Project Com		Useful Life:		BT No.:	ance No.:
tation	Roads/Infrastructure/Transportation	Roads/Infrastru	Program Area:	Pro				tment: Public Works
000687	PA0001-01	Project Number:	Pro					t Location: Countywide
				İ				