

Introduced by Council Member Arias:

ORDINANCE 2025-264-E

AN ORDINANCE APPROPRIATING \$686,000 FROM GENERAL FUND OPERATING RESERVES TO THE KIDS HOPE ALLIANCE ("KHA") FUND - ESP - OUT-OF-SCHOOL-TIME ACTIVITY - SUBSIDIES AND CONTRIBUTIONS TO PRIVATE ORG ACCOUNT, TO PROVIDE ADDITIONAL FUNDING TO KHA FOR SUMMER CAMP PROGRAMMING; AMENDING THE THIRD REVISED SCHEDULE M TO ORDINANCE 2024-511-E; PROVIDING FOR OVERSIGHT BY KHA; REQUESTING EMERGENCY PASSAGE UPON INTRODUCTION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$686,000

(b) Appropriated to:

See **Exhibit 1** \$686,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$686,000 from General Fund Operating Reserves to the Kids Hope Alliance ("KHA") Fund - ESP - Out-Of-School-Time activity - Subsidies and Contributions to Private Org account, to

1 provide additional funding to KHA for summer camp
2 programming as described herein.

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to provide additional funding from the City to KHA for
5 summer camp programming in fiscal year 2024-2025. These additional
6 funds will allow an additional 980 students to be accommodated in
7 summer camps over a 28-day period at the cost of \$25 per student, per
8 day.

9 **Section 3. Amending Third Revised Schedule M to Ordinance**
10 **2024-511-E.** The Kids Hope Alliance fiscal year 2024-2025 budget
11 approved by Ordinance 2024-511-E is hereby amended by substituting
12 in the place of the Third Revised Schedule M, the Fourth Revised
13 Schedule M, attached hereto as **Exhibit 2** and incorporated herein by
14 this reference, to reflect the funds appropriated herein.

15 **Section 4. Oversight Department.** The Kids Hope Alliance
16 shall oversee the project described herein.

17 **Section 5. Requesting Emergency Passage Upon Introduction**
18 **Pursuant to Council Rule 4.901 Emergency.** Emergency passage upon
19 introduction of this legislation is requested. The nature of the
20 emergency is that the Council would like to ensure the funds
21 appropriated herein are made available as soon as possible to ensure
22 the funds are in place to accommodate the additional students prior
23 to the commencement of summer camp programming.

24 **Section 6. Effective Date.** This Ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1681784-v1-KHA_Summer_Camp_Addl_Approp_(Arias).docx