

Project Title:	Traffic Calming - District 01	Council District(s)	1
Project Location:	District 1	Project No	010821
Department:	Public Works	Ordinance No	
Program Area:	Roads/Infrastructure/Transportation	BT No	

Project Comp Date	
Dpt Ranking	
Prj ID	
Useful Life	

Project Description:

Traffic calming specifically in District 1.

Justification:

Traffic calming is desired in neighborhoods to slow motorized traffic, enhance safe pedestrian crossings and help position parked vehicles away from corners to provide better sight distance.

Funding Sources	Total	Prior Years	FY 23-24	FY 24 - 25	FY 25 - 26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-	-					
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ -	100,000	(100,000)					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ -	\$ 100,000	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 24 - 25	FY 25 - 26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-	-					
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ -	100,000	(100,000)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ -	\$ 100,000	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 22-23	FY 23-24	FY 24 - 25	FY 25 - 26	FY 26-27	Beyond 5th
Full Time Equivalents							
Personnel Expenses							
Contractual Services							
Utilities							
Materials/Supplies							
Equipment							
Annual Debt Service							
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -