

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-492**

5 AN ORDINANCE APPROPRIATING \$250,000.00 FROM THE
6 MOBILITY FEE - ZONE 1 BIKE PED-ACTIVITY TO THE
7 LORETTO ROAD - SIDEWALK PROJECT (THE "PROJECT")
8 TO FUND COSTS RELATED TO THE CONSTRUCTION OF A
9 SIDEWALK ALONG LORETTO ROAD, AS INITIATED BY
10 B.T. 24-121; AMENDING THE 2024-2028 FIVE-YEAR
11 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
12 2023-505-E TO REFLECT THIS APPROPRIATION OF
13 FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT BY
14 THE ENGINEERING AND CONSTRUCTION MANAGEMENT
15 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;
16 PROVIDING AN EFFECTIVE DATE.

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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
20 within the City's budget, there is hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 24-121, attached hereto as **Exhibit 1** and incorporated herein
24 by this reference)

25 (a) Appropriated from:

26 See B.T. 24-121 \$250,000.00

27 (b) Appropriated to:

28 See B.T. 24-121 \$250,000.00

29 (c) Explanation of Appropriation:

30 The funding above is an appropriation of \$250,000.00 from
31 the Mobility Fee - Zone 1 Bike Ped-Activity to the Loretto

1 Road - Sidewalk Project provide funding for the
2 construction of improvements related to the extension of
3 the sidewalk on the south side of Loretto Road from County
4 Dock Road to Mandarin Road (the "Project").

5 **Section 2. Purpose.** The purpose of the appropriation in
6 Section 1 is to provide funding for the construction of the Project,
7 including concrete sidewalk and driveways, curb and gutter sections
8 and drainage improvements consisting of drainage structures, pipes,
9 and new ditches on the south side of Loretto Road from County Dock
10 Road to Mandarin Road.

11 **Section 3. Capital Improvement Plan Amendment.** Ordinance
12 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
13 (the "CIP") for the City and certain of its independent agencies, is
14 hereby amended to reflect the appropriation of funds to the Project,
15 as more fully described in the Project Information Sheet attached
16 hereto as **Exhibit 2** and incorporated herein by this reference. The
17 City Council finds that the deferral of this amendment of the CIP
18 until the next annual budget and CIP review will be detrimental to
19 the best interests of the community because such deferral will
20 unnecessarily delay the completion of the Project.

21 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
22 this Ordinance requires the affirmative vote of two-thirds of the
23 City Council members present at the meeting because of the CIP
24 amendment set forth in this section. This Ordinance shall constitute
25 an amendment to Ordinance 2023-505-E. In all other respects, the
26 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
27 shall remain unchanged and continue in full force and effect.

28 **Section 4. Oversight.** The Engineering and Construction
29 Management Division of the Department of Public Works shall provide
30 oversight for the project described herein.

31 **Section 5. Effective Date.** This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective
2 without the Mayor's signature.

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5 Form Approved:

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7 /s/ Joelle J. Dillard

8 Office of General Counsel

9 Legislation Prepared By: Joelle J. Dillard

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