

6
3-25-24

City of Jacksonville, Florida Request for Budget Transfer Form

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight _____ Council District(s) _____

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
(if applicable) N/A This is an all-years fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____
N/A N

Justification for Waiver
N/A

Justification for / Description of Transfer:
The purpose of this request is to appropriate \$200,000 for the Façade Renovation Grant Program. The program is designed to provide commercial or retail façade renovation funding assistance for existing businesses in economically distressed areas of Jacksonville. This program has been well-received and this funding will allow for additional businesses to receive grants through the program.

Net Amount Appropriated and/or Transferred: \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	3/12/24	3/12/24	<i>[Signature]</i>	
Accounting Division	3/15/24	3/15/24	<i>[Signature]</i>	
Budget Division	3-22-24	3-21-24	<i>[Signature]</i>	

Date of Action By Mayor: MAR 25 2024
Division Chief: Edward Randolph
Prepared By: Wendy Khan
Initiated / Requested By (if other than Department): _____

Approved: *[Signature]*
Date Initiated: _____
Phone Number: 904-255-5448

TD / BT Number: BT24-086

APPROVED BY
MAYOR'S OFFICE
CITY COUNCIL

MAR 25 2024

DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$400,000.00								
REV	General Capital Projects	EDCP Economic Development Capital Proj - Industry Development / Countywide Economic Development - II	IRB Application Fee**	\$200,000.00	32102	105301	369190	000648	00000000	00000		
REV	General Trust and Agency	Transfer In to Façade Renovation Grant Program	Interfund - Transfer In from Fund 32102	\$200,000.00	11526	191040	381910	002022 000000	00000000	32102	0000000	

00000477

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$400,000.00								
EXP	General Trust and Agency	EDED OED Special Initiatives - Industry Development / Façade Renovation Grant Program	Subsidies and Contributions to Private Organizations	\$200,000.00	11526	105102	582001	000000 002022	00000000	00000	0000000	
EXP	General Capital Projects	Transfer Out of General Capital Projects	Interfund Transfer Out to Fund 11526	\$200,000.00	32102	191040	591910	000000	00000000	11526	0000000	

000648

**Originated from IRB fees that accumulated between FY18 and FY21 in 1Cloud.