

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2023-244

**Introducer/Sponsor(s):** Council President, per Ordinance 2011-724-E

**Date of Introduction:** April 11, 2023

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** April 10, 2023

**Type of Action:** Approval of Special District Annual Budget

**Bill Summary:** This bill approves the Isle of Palms Dependent Special District (IPSD) proposed Fiscal Year 2023/2024 budget. The IPSD is required to submit a proposed district budget to the City Council of the City of Jacksonville annually by April 1<sup>st</sup>. This bill indicates that the District has submitted the proposed FY 2023/2024 budget to the City Council by the deadline.

**Background Information:** The City of Jacksonville established the Isle of Palms Dependent Special District per Ordinance 2011-724-E and Section 189.02, *Florida Statutes*, a dependent special district for the purpose of dredging the Isle of Palms canal system. *Florida Statutes* provide that the City Council may create dependent special districts to deliver essential services to specific areas within the City, financed by the property owners who benefit. The FY 23/24 budget shows \$497,000 in projected revenue from assessments on 497 properties, combined with other revenue sources to total \$2,185,631. The budget shows \$2,185,631 in this year's projected expenditures.

**Policy Impact Area:** Isle of Palms Dependent Special District FY 23/24 budget

**Fiscal Impact:** No City funding involved

**Analyst:** Hampsey