

1 Introduced by Council Member Salem:
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4 **ORDINANCE 2024-601**

5 AN ORDINANCE APPROPRIATING \$3,887,768.41,
6 INCLUDING CURRENT YEAR SAVINGS OF \$2,617,435.34
7 FROM THE MAYOR’S CURE VIOLENCE PROGRAM (THE
8 “PROGRAM”) AND \$1,270,333.07 FROM GENERAL FUND
9 OPERATING FUND BALANCE RELATED TO THE CLOSEOUT
10 OF PRIOR YEAR FUNDING FOR THE PROGRAM, TO
11 PROVIDE \$2,887,768.41 TO SPECIAL COUNCIL
12 CONTINGENCY ACCOUNT TO BE USED FOR CITY COUNCIL
13 STRATEGIC INITIATIVES IN FISCAL YEAR 2024-2025
14 AND \$1,000,000.00 TO A COUNCIL PRESIDENT
15 CONTINGENCY ACCOUNT; PROVIDING FOR CARRYOVER TO
16 FISCAL YEAR 2024-2025; REQUESTING ONE CYCLE
17 EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.
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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
21 within the City’s budget, there is hereby appropriated the indicated
22 sum(s) from the account(s) listed in subsection (a) to the account(s)
23 listed in subsection (b):

24 (The account information is attached hereto as **Exhibit 1** and
25 incorporated herein by this reference)

26 (a) Appropriated from:
27 See **Exhibit 1** \$3,887,768.41

28 (b) Appropriated to:
29 See **Exhibit 1** \$3,887,768.41

30 (c) Explanation of Appropriation:
31 The funding above is an appropriation of \$3,887,768.41,

1 including current year savings of \$2,617,435.34 from the
2 Mayor's Cure Violence Program (the "Program") and
3 \$1,270,333.07 from General Fund Operating fund balance
4 related to the closeout of prior year funding for the
5 Program, to provide \$2,887,768.41 to a Special Council
6 Contingency account to be used for City Council Strategic
7 Initiatives in Fiscal Year 2024-2025 and \$1,000,000.00 to
8 a Council President Contingency account.

9 **Section 2. Purpose.** The purpose of the appropriation in
10 Section 1 is to use remaining dollars from the Program in Fiscal Year
11 2023-2024 and General Fund dollars to provide \$2,886,768.41 to fund
12 a portion of the City Council Strategic Initiatives for Fiscal Year
13 2024-2025 as outlined in Ordinance 2024-164-E and \$1,000,000.00 to
14 fund a variety of initiatives in Fiscal Year 2024-2025.

15 **Section 3. Carryover.** The funds appropriated herein shall
16 not lapse but shall carryover to fiscal year 2024-2025.

17 **Section 4. Requesting One Cycle Emergency Passage Pursuant**
18 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this
19 legislation is requested. The nature of the emergency is to allow
20 the Council to deliberate and take action on this appropriation
21 contemporaneously with the Finance Committee commencing its review
22 of the Fiscal Year 2024-2025 budget. During the budget review, the
23 Finance Committee is expected to discuss and make recommendations
24 regarding the Fiscal Year 2024-2025 City Council Strategic
25 Initiatives and other Council initiatives that are proposed to be
26 funded by this appropriation.

27 **Section 5. Effective Date.** This Ordinance shall become
28 effective upon signature by the Mayor or upon becoming effective
29 without the Mayor's signature.
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1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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