

1 Introduced by the Council President at the request of the Mayor and  
2 Co-Sponsored by Council Member Clark-Murray and amended by the  
3 Neighborhoods, Community Services, Public Health and Safety  
4 Committee:

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7 **ORDINANCE 2023-144-E**

8 AN ORDINANCE APPROPRIATING \$27,678.57 IN  
9 ADDITIONAL FUNDS RECEIVED FROM THE STATE OF  
10 FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER  
11 SERVICES STATE FINANCIAL ASSISTANCE RECIPIENT  
12 AGREEMENT (FDACS CONTRACT #29364), INCLUDING  
13 INCREASING EXPENDITURE AUTHORITY WITHIN THE  
14 MOSQUITO CONTROL STATE FUND BY \$24,348.57 AND  
15 DEAPPROPRIATING THE BUDGETED TRANSFER OF  
16 MOSQUITO CONTROL STATE FUND 00112 FUND BALANCE  
17 IN THE AMOUNT OF \$3,330.00, TO BE USED FOR  
18 MOSQUITO CONTROL DIVISION OPERATIONAL EXPENSES,  
19 AS INITIATED BY B.T. 23-042; PROVIDING AN  
20 EFFECTIVE DATE.

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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
24 within the City's budget, there are hereby appropriated the indicated  
25 sum(s) from the account(s) listed in subsection (a) to the account(s)  
26 listed in subsection (b):

27 (B.T. 23-042, attached hereto as **Exhibit 1** and incorporated herein  
28 by this reference)

29 (a) Appropriated from:

30 See B.T. 23-042 \$27,678.57

31 (b) Appropriated to:

See B.T. 23-042 \$27,678.57

(c) Explanation of Appropriation:

The funding above comprises an appropriation of \$27,678.57 in additional funds received from the State of Florida Department of Agriculture and Consumer Services State Financial Assistance Recipient Agreement (FDACS Contract #29364) (the "Agreement"), and deappropriating a transfer of \$3,330.00 from Mosquito Control State Fund 00112 fund balance to be used for Mosquito Control Division operational expenses. The agreement term ends on September 30, 2023. No local match is required.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is utilize additional funds received from the State of Florida Department of Agriculture and Consumer Services State Financial Assistance Recipient Agreement for operational expenses of the Mosquito Control Division including the purchase of supplies and equipment for mosquito control surveillance, spray equipment, mosquito control treatment products and employee public health training. These additional funds above the fiscal year 2022-2023 budgeted amount allow for the deappropriation of the budgeted transfer of \$3,330.00 from Mosquito Control State Fund 00112 fund balance. A copy of the State Financial Assistance Recipient Agreement (FDACS Contract #29364) has been placed **On File** with the Legislative Services Division.

**Section 3. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:  
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3           /s/ Mary E. Staffopoulos          

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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