15
1-13-25

Exhibit 1
Page 1 of 2

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate $96,604.98, with no local match, from the Florida Department of Law Enforcement for the Online Sting Operations Program FY24-25 grant. The grant period is July 1, 2024 through June 30, 2025. The funding will be used to purchase equipment and supplies for online sting operations.

Net Amount Appropriated and/or Transferred: $96,604.98

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

[X] BUDGET ORDINANCE [ ] TRANSFER DIRECTIVE

TD / BT Number: BT25-040

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		12/30/24	10875 William Clement	
Mayor's Office			Karen Bowling	
Accounting Division	12-31-24	1/2/25		
Budget Division	12-31-24	1-2-25		

Date of Action By Mayor: JAN 13 2025

Approved: Donna Deegan

Division Chief: William Clement 10875

Date Initiated: 12/30/24

Prepared By: Denise Samra

Phone Number: 630-7375

Initiated / Requested By (if other than Department): _____

JAN 13 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $96,604.98

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Online Sting Operations Program FY24-25	Reimbursement from FDLE	$96,604.98	11407	551102	342152	011052	00000000	00000	0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $96,604.98

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Online Sting Operations Program FY24-25	Computer Equipment	$95,056.00	11407	551102	564270	011052	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Online Sting Operations Program FY24-25	Software, Computer Items Under ~~$1000~~ 5000	$1,548.98	11407	551102	552290	011052	00000000	00000	0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000