FIRST AMENDMENT TO FISCAL YEAR 2023–2024 CURE VIOLENCE SERVICES CONTRACT

This First Amendment to Fiscal Year 2023–2024 Cure Violence Services Contract (this "First Amendment") is dated ________, 2024, but is effective as of January 31, 2024, and is between the CITY OF JACKSONVILLE, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida (the "City"), and REINTEGRATION SOLUTIONS, INC. OF JACKSONVILLE, a Florida not-for-profit corporation d/b/a Noah's Ark Project ("Noah's Ark").

RECITALS

WHEREAS, effective October 1, 2023, the City and Noah's Ark entered into the Fiscal Year 2023–2024 Cure Violence Services Contract, City Contract No. 668809-24 (the "Contract"), approved and authorized by Ordinance 2023-504-E.

WHEREAS, the Term of the Contract expired on January 31, 2024, however, the City and Noah's Ark now want to revive and amend the Contract for the first time to extend the Term to allow for the City's final payment to Noah's Ark and amend the Budget/Fee Schedule attached as Exhibit B to the Contract, with all other provisions, terms, and conditions of the Contract remaining unchanged.

NOW, THEREFORE, the parties agree as follows:

- 1. **Recitals; Definitions**. The above recitals are accurate and true and are hereby incorporated in and made a part of this First Amendment. Unless otherwise defined in this First Amendment, all capitalized terms have the meanings given to them in the Contract.
- 2. **Revival of Contract**. The Contract is hereby revived and is in full force and effect as amended by this First Amendment.
- 3. **Amendment to Section 3**. The Contract's Section 3 is hereby deleted in its entirety and replaced with the following, to allow for the City's final payment to Noah's Ark:
 - "3. **Term**. The Term of this Contract shall commence on the Effective Date and continue through the date of the City's final payment to Noah's Ark for the Services (the "**Term**"), unless terminated earlier as provided in this Contract."
- 4. **Amendment to Exhibit B**. The Contract's Budget/Fee Schedule attached as **Exhibit B** is hereby deleted in its entirety and replaced with the **Revised Exhibit B** attached to this First Amendment. All references in the Contract to **Exhibit B** are hereby amended to mean and refer to the **Revised Exhibit B** attached to this First Amendment.
- 5. **Entire Agreement**. This First Amendment constitutes the entire understanding between the parties with respect to the subject matter of this First Amendment and supersedes all other agreements, whether written or oral, between the parties with respect to the subject matter of this First Amendment.

6. **Counterparts**. This First Amendment may be executed electronically and in several counterparts each of which is deemed an original and all of which constitute one instrument.

IN WITNESS WHEREOF, the parties are signing this First Amendment as of the day and year first written above.

Attest	CITY OF JACKSONVILLE, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida
By:	By: Donna Deegan Mayor
Witness	REINTEGRATION SOLUTIONS, INC. OF JACKSONVILLE, a Florida not-for-profit corporation, d/b/a Noah's Ark Project
By: Name: Title:	Name:
Form Approved:	
Office of General Counsel	

GC-#1633432-v2-Reintegration_Solutions_Inc_of_Jacksonville_dba_Noahs_Ark_Project_#668809-24_Amd_1_FY23-24_Cure_Violence_Services_Contract.docx

Encumbrance and funding information for internal	City use:	
Account or POA Number:		
1Cloud Account for Certification of Funds	Amount	
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		_
		_
be encumbered by the foregoing Contract. It shall be purchase order(s) that must reference the foregoing checking will be made at the time such purchase or In accordance with Section 24.103(e), of the <i>Jacks</i> is an unexpended, unencumbered and unimpounded	onetary amount of the foregoing Contract. It shall not be encumbered by one (1) or more subsequently issue Contract. All financial examinations and funds controder(s) are issued. onville Ordinance Code, I do hereby certify that there are balance in the appropriation sufficient to cover that it is not nor shall it be interpreted as an encumbrance.	ed ol re
	re[s] shall be made by subsequent purchase order[s], a	
	Director of Finance	
	City Contract Number: #668809-24 Amendment 1	1,

REVISED EXHIBIT B

Budget/Fee Schedule

Reintegration Solutions, Inc. of Jacksonville Noah's Ark CV Team

Categories and Line Items	FY2023-2024
Subtotal Employee Compensation	\$210,833
Subtotal Taxes and Benefits	\$43,767
Total Employee Compensation	\$254,600
Operating Expense	
Occupancy Expense	\$21,400
Office Expenses	\$18,467
Equipment	\$4,667
Travel Expenses	\$133
Direct Client Expenses	\$10,166
Total Operating Expenses	\$54,833
Capital Outlay	\$3,333
TOTAL	\$312,766

IFY 2024 City Grant - Complete Program Budget Detail

Price Pric	Professional Fig. 1990 Fig	Nesh's Ark Oure Violence		October 1, 2023 - September 30, 2024	eptember 30, 2024					increase
Principal Prin	Prop Endings Prog Buildes Programs P					Social				Dermase
Proceedings Programmer Proceeding Processed	Prince Vear				THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW	and a			Funding Partners	
Section of Section 19 Secti	\$55,000.00 \$57,200.00 \$57,000.00		Prior Year Prg Funding FY 2021-2022	Current Year Prg Budget FY 2022-2023	Total Ert. Cost of Program FY 2023-2024	Agency Provided Funding	All Other Program Revenues	Original City of Jacksonville (City Grant)	Finel Expenses	Revised City of Jacksonville (City Grant)
Feb 2007	No.						Barrier State			The state of the s
Column	Column		\$65,000.00	\$75.250.00	\$75 746 SE	60.00	60.00	606, 100 AN	45 C 001 3E	A-AC 3-79 POT
Column	Column		\$50,000,00	\$52,250,00	00 000 PS	90 05	0008	\$18,000,00	617 416 64	#42.333.00
## 540 000.00 ##	No.	5	\$42,000.00	\$44,000.00	\$37,803.50	\$0.00	\$0.00	\$15,000.00		\$15,000,00
Second Column	## \$40,000.00 \$27,000.00 \$20,000.	I. I	\$42,000.00	\$44,000.00	\$37,803.50	\$0.00	\$0.00	\$15,000.00	l	\$15,000.00
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## 540,000.00 \$42,000.00 \$43,000.	STATUTO STAT		\$40,000.00	\$42,000.00	\$37,777,12	80.00	\$0.00	\$14,333.00		\$14,333.00
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The column	\$1,000.00		\$40,000.00	\$42,000.00	\$45,667.86	80.08	\$0.00	\$14,333.00	\$15,667.43	\$15,667.43
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Strict Color	Column	1	\$40,000.00		\$43,733.86	80.08	80.00	\$13,967,00	\$15.0	\$15,033,43
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\$5.000.0 \$4.000.0 \$4.000.0 \$5.	\$5,000 \$5,000 \$1,000,0	Health Insurance - 02304	\$51,000.00	\$58,000.00	\$51,799.60	20.00	\$0.00	\$21.667.00	1	1
\$5.000.00 \$4.000.00 \$4.000 \$50.00 \$50	\$5.000.00 \$4.000.00 \$4.750.00 \$50.00	Retirement - 02201	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	l	
\$10.00 \$1	\$10.00 \$10.000.00 \$10.000.00 \$10.000 \$	Dental - 02301	\$5,000.00	\$4,000.00	\$4,250.00	20.00	\$0.00	\$1.417.00	l	1
\$1,000.00 \$1,0	10	Life Insurance - 02303	20.00	\$0.00	30'0\$	20.00	\$0.00	\$0.00		
155 00.00	\$5,000.00	Workers Compensation - 02401	\$9,000.00	\$10,000.00	\$18,460.00	\$0.00	\$0.00	\$3,333.00		l.
\$0.00 \$0.00	\$117.000.00 \$120.00 \$100.00 \$1	Unemployment Taxes - 02501	\$5,000.00	\$3,000.00	\$3,413.35	\$0.00	\$0.00	\$1,350.00		
\$177,000 \$120,000 \$118,51316 \$0.00 \$13,67.00 \$50,00 \$117,777.72	\$25,000.00 \$25,400.00 \$25,400.00 \$40.00 \$40.00 \$40.00 \$40.00 \$10,00 \$40.00 \$50.	Other Benefits - (Please describe)	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00		1
TOTAL CONTROL	\$25,000.00 \$26,400.00 \$6.00 \$6.00 \$6.00 \$8.800.00	Total Employee Compensation	\$673 COD OF	5120, UKB, 00	\$118,513.10 \$100 977.45	90.00	20.00	\$43,767.00	8	\$43,434.00
The same of the sa	\$25,000.00 \$25,000.00 \$25,400.00 \$0.00 \$10,000.00 \$88,000.00	Committee of the commit		and the same of th			WAY W	DOT 1000 1000		2004/02/100
The second secon	ON COLOR OF THE PARTY OF THE PA	Rent - Occupancy -04408	\$25,000.00		\$22,800,00	80.00	\$0.00	\$10,000.00		\$10,000,00

Ublines - 04301 Maintenance and Repairs - 04603 Insurance Property Caneral Liability - 04502 Other - Please describe)	\$5,100.00 \$0.00 \$0.00	\$5,000.00	\$8,34.00	00 00 00 00 00 00 00 00 00 00 00 00 00	8888	\$2,800.00	00 05 00 05 00 05 00 05	\$2,800.00
Office Expenses	00 474 00	6	The state of the s	80.08	200.000	AN 4 P P AN	VS-308-29	00 404 04
Chick and Other Supplies - US101 Postable - 04101	\$8,645.00	\$6,500,00	\$200.00	\$0.00	808	\$100.00	\$0.00	\$100.00
Professional Fees & Services	\$7,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00
Publications	\$0.00	20.00	00.03	\$0.00	20.00	\$0.00	00.00	20.00
Steff Treining - 05401	\$7,000.00	\$7,000.00	\$4,666.00	8000	88	\$2,333.00	88	\$2,333.00
Professional Faes & Services (not surfit) - 03410	\$0.00	\$24.500.00	\$9,800.59	90.08	80.00	\$3.500.00	\$2,800.59	\$3 500.00
н	\$1,500.00		\$534.00	\$0.00	\$0.00	\$267.00	\$0.00	\$267.00
Other - Uniforms & Equipment under \$1,000 - 05403	\$13,700.00	\$5,000.00	\$3,34,00	\$0.00	\$0.00	\$1,667.00	\$0.00	\$1,967.00
Other -(Audit)	\$7,500.00	\$6,500.00	\$4,668.00	\$0.00	\$0.00	\$2,333.00	\$0.00	\$2,333.00
Travel Expenses								
Local Mileage - 04021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parking & Tools - 04028	\$400.00	\$400.00	\$268.00	\$0.00	\$0.00	\$133.00	\$0.00	\$133.00
Equipment Expenses			The party of the second second second					
Rental & Leases - Equipment - 04402	\$8,500.00	\$5,000.00	\$6,000.00	80.00	\$0.00	\$2,000.00	\$1,329.53	\$2,000.00
Vehicle Fuel and Maintenance - 04216	\$0.00	\$3,000.00	\$3,334,00	\$0.00	\$0.00	\$1,667.00	\$0.00	\$1.667.00
Vehicle Insurance -04502	\$0.00		\$1,666.00	\$0.00	\$0.00	\$833.00	\$0.00	\$833.00
Out of Town Expenses	\$11,610.00	\$33,500.00	\$334.00	\$0.00	\$0.00	\$167.00	20.00	\$167.00
Direct Client Expenses - 08301			odb topostate and other and a					
Client Rent	\$5,000.00	\$4,000.00	\$2,666.00	00:05	\$0.00	\$1,333.00	20.00	\$1,333.00
Client Utilities	\$0.00	\$0.00	\$666.00	\$0.00	20:00	\$333.00	\$0.00	\$333.00
Chent Food	\$3,000.00	\$3,000.00	\$2,000,00	888	38	\$1,000.00	32.00	21,000.00
Cherry Prepared	2000	2000	00,000,14	00.00	20.00	2437 B	00.00	900000
Clerk Personal/direct	20.00	\$5,000.00	\$4,640,68	 	100.05	\$1.667.00	\$1.306.68	\$1,567.00
Client Other (events)	\$18,000.00	\$5,000.00	X,738.85	\$0.00	\$0.00	\$1,667.00	\$1,404.85	\$1,667.00
Client Other (Emergency)	\$11,000.00	\$8,000.00	36,000,00	\$0.00	20.05	\$3,000.00	20.00	\$3,000.00
Total Operating Expenses	\$167,000.00	\$170,000,00	\$131,642.25	\$0.00	\$0.00	\$54,833.00	\$21,306,78	\$54,833.00
Operating Capital Outlay (OVER \$1,000)			ののは、一般のは、一般のは、一般のは、一般のは、一般のは、一般のは、一般のは、一					
Machinery & Equipment - 06402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computers & Software - 06427	\$0.00	\$10,000.00	\$6,668.00	\$0.00	\$0.00	\$3,333.00	\$0.00	\$3,333.00
Other - (Vehicle)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00
otal Capital Outlay	\$0.00	\$10,000.00	\$8,668.00	\$0.00	\$0.00	\$3,333.00	20.00	\$3,333.00
Direct Expenses Total	\$800,000,00	\$865,000.00	\$831,135.73	\$0.00		\$312,766.00	\$199,083.50	\$312,433.00
Percent of Budget	STREET, STREET	CONTROL TOWNS	%0.001	9.00	0.0%	37.6%	24.0%	37.6%
ast Modified: 03/16/2023								

Last Modified: 02/16/2023
All PSG items listed must be included in the narrative section of the budget

Payment Contingencies

In addition to all other requirements provided in the Contract, payment for the Services shall also be contingent upon Noah's Ark's satisfactory performance of the following items, as determined by the City's Grant Administrator:

- 1. Compliance with the terms of the Contract;
- 2. Satisfactory progress on all items identified in a previous Site Review Chart;
- 3. Confirmation that food related purchases did not exceed five percent (5%) of total amount of the Contract;
- 4. Confirmation that travel related expenses comply with the City's Chapter 106, Part 7, *Jacksonville Ordinance Code*; and
- 5. Confirmation that the Services were performed in alignment with the Violence Reduction Strategy and the Model.

Each payment request shall be submitted on or before the 15th of each month for Services performed during the previous month and shall include the following information:

- 1. The current amount of payment requested with backup documentation (invoices, receipts, estimates, etc.) to justify such amount;
- 2. The cumulative amount previously paid under the Contract;
- 3. Certification by Noah's Ark that all invoices for which disbursement has previously been made have been paid;
- 4. The total amount of Services provided since the last invoice and to date;
- 5. Any other backup documentation or information as may reasonably be necessary for the City to determine that funds have been spent for the Services; and
- 6. Shall certify that the request for reimbursement, progress and financial reports do not include any information that would constitute a false official statement as defined in Section 837.06, Florida Statutes.