

## LEGISLATIVE FACT SHEET

DATE: 07/10/19

BT or RC No: BT19-110  
(Administration & City Council Bills)

SPONSOR: Public Works / Solid Waste  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation Jeff Foster, P.G.

Provide Name: Jeff Foster

Contact Number: 381-8205

Email Address: [jsfoster@coj.net](mailto:jsfoster@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary to transfer funding from the non-site specific county-wide remediation CIP to a site specific project to be used for the work tasks involved in the remediation and cleanup of manufactured gas plant waste within the Confederate Park vicinity as per the Brownfield Site Rehabilitation Agreement (BSRA) between the City of Jacksonville and other responsible parties approved by City Council via Ordinance 2018-0542-E. Funding will be needed until project completion. However, since the remedial action plan has not been prepared for Florida Department of Environmental Protection review and approval, the project's completion and maintenance/post-construction costs cannot be determined at this time. Deferral of this amendment until the next annual budget and CIP review will be detrimental to the community's best interests because such deferral will not be in accordance with the time frames for delivery of required work items listed in the BSRA.

APPROPRIATION: Total Amount Appropriated \$4,084,269.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Cedar Point Road Sidewalks

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Environmental Compliance - Countywide	Amount: \$4,084,269.00
	To: Confederate Park - MGP Waste Remediation	Amount: \$4,084,269.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is a reappropriation of existing debt authorization. The City will not incur any additional debt as a result of this reappropriation.

**ACTION ITEMS:** Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	<b>Yes</b>	<b>No</b>
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

	<b>Yes</b>	<b>No</b>
Federal or State Mandate?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Brownfield Site Rehabilitation Agreement with FDEP, COJ, and other responsible parties

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2018-0542-E

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**      **Yes**      **No**

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Work task item due dates to FDEP are defined in the BSRA

Division Chief:

  
\_\_\_\_\_  
(signature)

Date:

9/10/2019

Prepared By:

  
\_\_\_\_\_  
(signature)

Date:

9/10/19

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: [pappas@coj.net](mailto:pappas@coj.net)

From: Will Williams, Chief, Solid Waste Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7512

E-mail: [willw@coj.net](mailto:willw@coj.net)

Primary Contact: Jeff Foster, Solid Waste Environmental Engineering Manager

(Name, Job Title, Department)

Phone: 381-8205

E-mail: [jsfoster@coj.net](mailto:jsfoster@coj.net)

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: [jelsbury@coj.net](mailto:jelsbury@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary

Contact: \_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: [jelsbury@coj.net](mailto:jelsbury@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**