

City of Jacksonville, Florida
Request for Budget Transfer Form

17 3-27-23

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)

Reversion of Funds:
(if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future
11522 (FAMIS 64A) is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
Justification for Waiver
CIP (yes or no): No

Justification for / Description of Transfer:
This legislation is necessary to appropriate \$135,000.00 in the Special Law Enforcement Trust Fund:
1) \$125,000 for a Mental Health Offender Pilot Program from the Office of the Sheriff Special Law Enforcement Trust Fund to fund a jail diversion program for the mentally ill offenders to be operated by the I.M. Sulzbacher Center.
2) \$10,000 for donations to the following organizations in accordance with F.S. 932.7055(5): The Florida FBI National Academy Associates, Inc. This allocation supports drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, school resource officer program(s) or for other law enforcement purposes outside of normal operating expenses.

Net Amount Appropriated and/or Transferred: \$135,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/13/23	3/13/23	[Signature]	
3/19/23	3-15-23	[Signature]	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: MAR 27 2023
Approved: [Signature] Lenny Curry
Date Initiated:
Phone Number:

Initiated / Requested By (if other than Department):

REVIEW COMMITTEE
MAYOR'S BUDGET
APPROVED BY:
DATE
MAR 27 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line-items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Transfer from Fund Balance	\$135,000.00	11522	551103	389006	000000	00001428	00000	00000000
			<i>Contributions From Private Sine</i>				<i>366006</i>				
Rev	General Trust and Agency	Mental Health Offender Program	Intrafund Transfer in from the Special Law Enforcement Trust Fund	\$125,000.00	11528	191040	381920	000000	00001682	11522	00000000
				Total:	\$260,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$10,000.00	11522	551103	549006	000000	00001428	00000	00000000
Exp	General Trust and Agency	Mental Health Offender Program	Contractual Services	\$125,000.00	11528	191024	534100	000000	00001682	00000	00000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer out to Mental Health Offender Program	\$125,000.00	11522	191040	591920	000000	00001428	11528	00000000
				Total:	\$260,000.00						