

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** 2022-59

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** January 25, 2022

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** January 25, 2022

**Type of Action:** Deappropriation/Appropriation

**Bill Summary:** This bill is a deappropriation of \$273,781.82 in unreimbursed expenses from a non-recurring State of Florida Department of Law Enforcement (FDLE) grant originally appropriated by 2021-290-E; and appropriation of \$273,781.82 from the General Fund/General Services District fund balance from FY 2020-2021 related to savings in the Mayor's Cure Violence Program.

**Background Information:** Cure Violence is a teaching, training, research and assessment program focused on a public health approach to violence prevention, implemented in Jacksonville in 2019. FDLE awarded a grant to the City in the amount of \$470,000 for the expansion of the City's Cure Violence initiative to a third site, and all expenses to meet the objectives of the project (total of \$440,000) were incurred within the grant period. The purpose of this appropriation is to cover the project budget shortfall and to allow for the grant to be closed out. FDLE reimbursed the City of Jacksonville \$166,218.78 of its total project expenditures, creating a budget deficit. The Office of Grants and Contract Compliance is requesting the appropriation of \$273,781.82 to cover the project's budget shortfall and close the grant.

**Policy Impact Area:** Cure Violence Program

**Fiscal Impact:** \$273,781.82 as initiated by B.T. 21-139, from the Mayor's Cure Violence Program General Fund

**Analyst:** Hampsey