

<b>Project Title</b>	<b>Marine Fire Station #68</b>	<b>Council District(s)</b>	6	<b>Est. Completion Date (FY)</b>	2024
<b>Project Location</b>	10562 Scott Mill Road	<b>Project No</b>	010590	<b>Capital Maint. Category</b>	
<b>Department</b>	Fire and Rescue	<b>Ordinance/BT No</b>		<b>APP/Vertical Construction</b>	Yes
<b>Program Area</b>	Public Safety	<b>Urban Core</b>	No	<b>Est. Useful Life (in years)</b>	50 years

**Description or Scope**

This project includes determining the proper location and subsequent purchase of a suitable property for the construction of a JFRD Marine Fire Station to be located in southern Duval County.

**Justification**

To provide effective full-time marine coverage in the waterways of southern Jacksonville, including Mandarin, NAS Jax, Buckman Bridge and Julington Creek. Current response time from the closest fulltime staffed marine unit in Metropolitan Park is approx. 25 minutes to the Mandarin/Buckman Bridge area.

<b>Funding Sources</b>	<b>Total</b>	<b>Prior FY Budget</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>Beyond 5</b>
Debt Management Funds	\$ 3,520,940	\$ 7,500,000	\$ (3,979,060)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Option and Constitutional Gas Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Prior Year Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grant Funding	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Pay-Go: Transfer From Other Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Pay-Go: Transfer Stormwater Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
F.I.N.D Projects	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Totals</b>	<b>\$3,520,940</b>	<b>\$7,500,000</b>	<b>\$ (3,979,060)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Expenditures / Project Phase</b>	<b>Total</b>	<b>Prior FY Budget</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>Beyond 5</b>
Engineering and Design	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Land Acquisition and Site Prep	\$ 2,200,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 1,320,940	\$ 5,300,000	\$ (3,979,060)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Totals</b>	<b>\$3,520,940</b>	<b>\$7,500,000</b>	<b>\$ (3,979,060)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Project Title:** Fire Station #48 **Council District(s):** 2  
**Project Location:** Entrance of Blount Island **Project Number:**  
**Department:** Fire and Rescue **Program Area:** Public Safety  
**Ordinance No.:** BT No.: 2023-505-E **Useful Life:** 50 YRS **Project Completion Date:** 9/30/2025

**Project Description:**  
 Project includes construction of a new Fire Station #48 at the entrance of Blount Island. Currently, JFRD has an Advanced Life Support (ALS) fire engine, a 2500-gallon foam tanker, and a 40' marine firefighting asset assigned to the station.

**Justification:**  
 JFRD has outgrown the station due to the number of firefighters required for the assigned apparatus and there is inadequate bay space for the foam tanker. The station has the potential for flooding, does not have provisions for female firefighters (separate restrooms, showers, etc.), and has no separate storage areas for Personal Protective Equipment (PPE) which results in firefighters being unnecessarily exposed to carcinogens. Due to its age, the station has multiple plumbing, electrical, and air quality issues. The current Station 48 was constructed in 1978 and is currently in various stages of disrepair and is only 1700 SF which includes the two apparatus bays, one (1) restroom, one (1) small bunk room, and an overall very small living area.

Funding Sources	Total	Prior Years	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -	2,000,000	(2,000,000)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ -	\$ 2,000,000	\$ (2,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ -	2,000,000	(2,000,000.00)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ -	\$ 2,000,000	\$ (2,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -