

City of Jacksonville, Florida  
Request for Budget Transfer Form

9 4/24/2023

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight

12  
Council District(s)

Reversion of Funds: 00111-191040-000000-00000526-00000-000000  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

N/A

Justification for / Description of Transfer:

The City was awarded a Florida Job Growth Grant from the Florida Department of Economic Opportunity (DEO) in an amount not to exceed \$5,500,000 to be used for engineering, design, and construction of a 3-mile rail spur into the 600-acre City-owned Mega Site at Cecil Commerce Center. The City will be reimbursed by DEO for project costs up to \$5,500,000 upon appropriate review and approval of the invoice by DEO. This budget transfer will appropriate the \$5,500,000 grant contribution from DEO. This will require an amendment to the current CIP.

and city funding of 2.5 million

Net Amount Appropriated and/or Transferred: \$5,500,000.00 - 8,000,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT23-085

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	4/19/23	4/19/23	<i>[Signature]</i>	
Mayor's Office				
Accounting Division	4/24/23	4/25/23	<i>[Signature]</i>	
Budget Division	4/19/23	4/26/23	<i>[Signature]</i>	

Date of Action By Mayor: APR 24 2023

Approved: *[Signature]*

Division Chief: Kirk Wendland

Date Initiated: 4/19/23

Prepared By: Wendy Khan

Phone Number: 255-5448

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE APR 24 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.



Budget Officer Initials (REVISED)

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$10,500,000.00											
Rev	Grant Capital Improvement Projects	Cecil Mega Site Rail Spur	Florida Department of Economic Opportunity	\$5,500,000.00	33101	105325	338080	010668	00000000	00000	0000000
Rev	Grant Capital Improvement Projects	Interfund Transfer In - Cecil Mega Site Rail Spur	Interfund Transfer In - General Fund	\$2,500,000.00	33101	191040	381910	010668	00000000	00111	0000000
Rev	General Fund - GSD	Fund Level Activity	Transfer From Fund Balance	\$2,500,000.00	00111	191009	389010	000000	00000526	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$10,500,000.00											
Exp	Grant Capital Improvement Projects	Cecil Mega Site Rail Spur	Other Construction Costs	\$8,000,000.00	33101	105325	565050	010668	00000000	00000	0000000
Exp	General Fund - GSD	Interfund Transfer Out	Interfund Transfer to Grant CIP	\$2,500,000.00	00111	191040	591910	000000	00000000	33101	0000000