

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑪ 8-22-2021

Neighborhoods/Mosquito Control Division
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Intertfund / Future

FY 21-22 ~~2021~~
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A CIP (yes or no): NO

Justification for Waiver
N/A

Justification for / Description of Transfer:

Budget Transfer (BT) appropriating the fund balance of Mosquito Control state subfund, 00112, to purchase aerosol spray machines, mobile devices for field technicians, replace hangar door at MCD Heliport, replacement perimeter fencing for 12-acre facility, and biological control products in support of current operations during FY2021, per Chapter 388.311, Florida Statutes and Rule 5E-13.027(1), Florida Administrative Code (FAC). This BT will be certified as a budget amendment by the Florida Department of Agriculture and Consumer Services (FDACS).

Net Amount Appropriated and/or Transferred: \$190,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-000

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/5/21	3/5/21	<i>[Signature]</i>	
3/23/21	3/23/21	<i>[Signature]</i>	
3/18/21	3/18/21	<i>[Signature]</i>	

Date of Action By Mayor: MAR 2 2 2021 Approved: *[Signature]*

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date Initiated: 2/17/21

Division Chief: _____
Prepared By: _____
Hollie Martin

Phone Number: 696-4374 ext. 222

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 2 2 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	MOSQUITO CONTROL - STATE I	MOSQUITO CONTROL - STATE I FUNDS	NC-TRANSFERS FROM FUND BALANCE	\$190,000.00	00112	191009	389010	000000	00000707	000000	000000
Rev	Motor Pool - Vehicle Replacement	Motor Pool - Vehicle Replacement	Interfund-Internal Service Funds	\$50,000.00	51102	114001	341200	000000	00000499	000000	000000
Total:				\$190,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	MOSQUITO CONTROL STATE I FUNDS	MOSQUITO CONTROL - STATE I FUNDS	REPAIRS & MAINTENANCE SERVICES	\$65,000.00	00112	175104	546030	000000	000000	000000	000000
Exp	MOSQUITO CONTROL STATE I FUNDS	MOSQUITO CONTROL - STATE I FUNDS	OTHER OPERATING SUPPLIES	\$75,000.00	00112	175104	552160	000000	000000	000000	000000
Exp	MOSQUITO CONTROL STATE I FUNDS	MOSQUITO CONTROL - STATE I FUNDS	ISA-Fleet Vehicle Replacement	\$50,000.00	00112	175104	549521	000000	000000	000000	000000
Exp	Motor Pool - Vehicle Replacement	Motor Pool - Vehicle Replacement	Mobile Equipment	\$50,000.00	51102	114004	564010	000000	000000	000000	000000
Total:				\$190,000.00							