

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>City of Jacksonville</b> <b>Neighborhoods Department</b> <b>Housing and Community Development Division</b> <b>Schedule of Proposed Funding</b> <b>Community Development Block Grant (CDBG) 2022-2023 Program</b>					
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>					
<b>ADMINISTRATION</b>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,459,733.00	
<b>TOTAL ADMINISTRATION</b>		<b>\$ -</b>		<b>\$ 1,459,733.00</b>	<b>20.00%</b>
<b>HOUSING SERVICES</b>					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ 14,136.56	
<b>TOTAL HOUSING SERVICES</b>		<b>\$ -</b>		<b>\$ 14,136.56</b>	<b>0.19%</b>
<b>PUBLIC SERVICE GRANTS</b>					
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 40,000.00	N/A	\$ 40,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
City of Jacksonville Beach	Carter Center Recreation Program	\$ 127,887.74	N/A	\$ 127,887.74	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Five Star Veterans Center	The Weaver Mental Wellness Program	\$ 50,000.00	85.75	\$ 50,000.00	
JASMYN	Connex for Homeless Youth	\$ 55,397.00	85.75	\$ 32,024.26	
Downtown Vision Alliance	Downtown Ambassador Program - Social Services Outreach	\$ 230,351.00	85.25	\$ 126,693.00	
Edward Waters University	Elder Health Literacy and Remote Learning Program	\$ 169,973.38	85.25	\$ 93,485.00	
The Arc Jacksonville	Housing Link	\$ 53,598.00	85.00	\$ 29,479.00	
Ability Housing	Sulzbacher Mobile Medical Unit	\$ 50,000.00	84.50	\$ 27,500.00	
I.M. Sulzbacher Center	Camp Deep Pond	\$ 100,000.00	82.25	\$ 55,000.00	
Boys and Girls Club	House of Hope	\$ 55,000.00	81.50	\$ 30,250.00	
Youth Crisis Center	Rent and Utility Assistance	\$ 125,000.00	81.25	\$ 68,750.00	
Catholic Charities	Expansion of Head Start/Early Head Start	\$ 135,000.00	81.00	\$ 74,250.00	
Episcopal Children's Services	Community Development Troops	\$ 25,000.00	81.00	\$ 25,000.00	
Girl Scouts of Gateway Council	Deaf Empowerment Program	\$ 78,321.00	79.25	\$ 43,077.00	
Opportunity Development dba CIL Jacksonville		\$ 25,000.00	78.50	\$ 25,000.00	
<b>TOTAL PUBLIC SERVICE GRANTS</b>		<b>\$ 1,596,932.12</b>		<b>\$ 1,124,800.00</b>	<b>15.41%</b>
<b>PUBLIC FACILITIES IMPROVEMENTS</b>					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 3,200,000.00	
City of Atlantic Beach	Main Street Safety Improvements	\$ 101,250.00	N/A	\$ 101,250.00	
Regional Food Bank of Northeast Florida	Cooler and Freezer Project at New Kings Road	\$ 222,762.00	84.25	\$ 200,000.00	
Lutheran Social Services	Parking Lot and Security Lighting Project	\$ 47,886.00	82.25	\$ 47,886.00	
Mental Health Resource Center	Roof Replacement	\$ 103,324.50	79.75	\$ 103,324.50	
River Region Human Services	Capital Improvements for Residential Campus Housing	\$ 155,710.00	78.25	\$ 155,710.00	
Lutheran Services of Florida	Arlington Therapeutic Early Learning Facility	\$ 1,000,000.00	78.00	\$ 811,829.50	
Episcopal Children's Services	Expansion of Center - Based Programming PFI	\$ 80,000.00	77.50	\$ 80,000.00	
<b>TOTAL PUBLIC FACILITIES IMPROVEMENTS</b>		<b>\$ 1,710,932.50</b>		<b>\$ 4,700,000.00</b>	<b>64.40%</b>
<b>TOTAL FUNDS AVAILABLE FY 2022/2023</b>		<b>\$ 3,307,864.62</b>		<b>\$ 7,298,669.56</b>	<b>100.00%</b>

\* Fair Housing is not an eligible activity for Public Service grants. Funding for this project will come from Administration costs.

**City of Jacksonville**  
 Neighborhoods Department  
 Housing and Community Development Division  
 Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects  
 Community Development Block Grant Program FY 2022-2023

RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>				
<b><u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</u></b>				
City of Jacksonville - Public Works Department	Road Resurfacing		\$ 2,500,000.00	
City of Jacksonville - Public Works Department (for Jacksonville Public Library)	Main Library 4th Floor Carpet Replacement		\$ 200,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Cuba Hunter Skateboard Park Replacement		\$ 500,000.00	
<b>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</b>			<b><u>\$ 3,200,000.00</u></b>	<b>100.00%</b>
<b>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</b>			<b>\$ -</b>	<b>0.00%</b>
<b>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</b>			<b><u>\$ -</u></b>	<b>0.00%</b>
<b>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</b>			<b><u>\$ 3,200,000.00</u></b>	<b>100.00%</b>