

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division

Department or Area Responsible for Contract / Compliance / Oversight

CD 8

Council District(s)

Reversion of Funds: 00111-195001-599100-000000-00000906

(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

FY 2025/26

Section of Code Being Waived (if applicable): 118.107 & 118.301(a)(3)(iii)

CIP (yes or no): No

Justification for Waiver

118.107:Northside Community Involvement, Inc. (NCI) is uniquely situated to administer this Program because it has operated within Council District 8 for more than 25 years and already provides guidance and assistance to the various types of agencies who would qualify to receive this funding.

118.301(a)(3)(iii): City funds will be allocated to qualified organizations through a competitive grant process for projects and initiatives that further the goals and objectives of Council District 8. This provides an opportunity for targeted distribution of City funds within Council District 8 in a manner that addresses the unique needs of that community, its residents and businesses

Justification for / Description of Transfer:

To appropriate \$125,000 from the Special Council Contingency for the 2024/25 Council Strategic Plan to the Grants and Contract Compliance Division to administer a District 8 Re-Grant Program to be performed by Northside Community Involvement, Inc.

Net Amount Appropriated and/or Transferred: \$125,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Gaffney

Requesting Council Member:

Prepared By:

CM's District: CD 8

CM's District:

Ordinance:

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

OFFICE OF THE MAYOR

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$125,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$125,000.00	00111	195001	599100	000000	00000906	00000	0000000

Total: \$125,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$125,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Northside Community Involvement	Subsidies & Contributions To Private Org		\$125,000.00	00111	111002	582001	000000	00001885	00000	0000000

Total: \$125,000.00