

**JACKSONVILLE AVIATION AUTHORITY  
JACKSONVILLE, FLORIDA  
FY 2019/2020 BUDGET  
CAPITAL**

**REVENUES**

Federal Contributions	\$	3,518,487
State Contributions		3,728,000
Tenant/Other Contributions		-
PFC		17,250,000
Operating Capital Outlay		22,149,487
<b>Total Revenues</b>	<b>\$</b>	<b>46,645,974</b>

**APPROPRIATIONS AND RESERVES**

**CAPITAL PROJECTS**

Jacksonville International Airport	\$	41,419,000
Cecil Airport		967,000
Cecil Spaceport		1,145,000
Craig Airport		2,804,974
Herlong Airport		310,000
<b>Total Appropriations</b>		<b>46,645,974</b>

**TOTAL APPROPRIATIONS AND RESERVES**

<b>\$</b>	<b>46,645,974</b>
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**SCHEDULE H**