

City of Jacksonville, Florida  
Request for Budget Transfer Form

Parks, Recreation and Community Services - Equestrian Center  
Department or Area Responsible for Contract / Compliance / Oversight

12  
Council District(s)

Reversion of Funds:

(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$1.5 million from the Palm Avenue Improvements project that the Department indicated is ready to be closed during the DOGE Duval Process to the Jacksonville Equestrian Center for improvements, upgrades, and equipment at the facility.

Net Amount Appropriated and/or Transferred:

\$1,500,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Salem

CM's District:

At Large Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

TD / BT Number:

|                     | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head     |             |           |          |             |
| Mayor's Office      |             |           |          |             |
| Accounting Division |             |           |          |             |
| Budget Division     |             |           |          |             |

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

## Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title                  | Activity / Grant / Project Title                              | Line Item / Account Title                                  | Amount         | Accounting Codes |        |         |           |          |           |          |
|------------|-----------------------------|---------------------------------------------------------------|------------------------------------------------------------|----------------|------------------|--------|---------|-----------|----------|-----------|----------|
|            |                             |                                                               |                                                            |                | Fund             | Center | Account | Project * | Activity | Interfund | Future   |
| Exp        | Authorized Capital Projects | Palm Avenue Improvements                                      | DM Other Construction Costs                                | \$1,500,000.00 | 32111            | 153101 | 565051  | 007063    | 00000000 | 00000     | 00000000 |
| Rev        | Authorized Capital Projects | Cecil Equestrian Facility - Facility Repairs and Improvements | Long Term Debt Issued - Debt Management Fund Loan Proceeds | \$1,500,000.00 | 32111            | 167101 | 384020  | 011175    | 00000000 | 00000     | 00000000 |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |          |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |          |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |          |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |          |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |          |

Total: \$3,000,000.00

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title                  | Activity / Grant / Project Title                              | Line Item / Account Title                                  | Amount         | Accounting Codes |        |         |           |          |           |         |
|------------|-----------------------------|---------------------------------------------------------------|------------------------------------------------------------|----------------|------------------|--------|---------|-----------|----------|-----------|---------|
|            |                             |                                                               |                                                            |                | Fund             | Center | Account | Project * | Activity | Interfund | Future  |
| Rev        | Authorized Capital Projects | Palm Avenue Improvements                                      | Long Term Debt Issued - Debt Management Fund Loan Proceeds | \$1,500,000.00 | 32111            | 153101 | 384020  | 007063    | 00000000 | 00000     | 0000000 |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |         |
| Exp        | Authorized Capital Projects | Cecil Equestrian Facility - Facility Repairs and Improvements | DM Other Construction Costs                                | \$1,230,000.00 | 32111            | 167101 | 565051  | 011175    | 00000000 | 00000     | 0000000 |
| Exp        | Authorized Capital Projects | Cecil Equestrian Facility - Facility Repairs and Improvements | DM-Equipment                                               | \$270,000.00   | 32111            | 167101 | 565850  | 011175    | 00000000 | 00000     | 0000000 |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |         |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |         |
|            |                             |                                                               |                                                            |                |                  |        |         |           |          |           |         |

Total: \$3,000,000.00