

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2023-720**

5 AN ORDINANCE APPROPRIATING \$880,606.82 FROM THE
6 PROJECTS TITLED HIDDEN VILLAGE DRIVE UNDERDRAIN
7 REHABILITATION, VIA VALENCIA DRAINAGE
8 IMPROVEMENTS - DSR AND UNDERDRAIN REPLACEMENTS
9 ("PRIOR PROJECTS") TO THE PROJECTS TITLED HANSON
10 DRIVE UNDERDRAIN IMPROVEMENTS, BROOKMONT AND
11 LAMANTO AVE EAST UNDERDRAIN IMPROVEMENTS AND BIG
12 FISHW-ECOSYS RESTOR PROJ-ACOE JOINT
13 ("PROJECTS") TO PAY FOR THE INSTALLATION OF A
14 NEW UNDERDRAIN ON BOTH SIDES OF HANSON DRIVE,
15 THE CONSTRUCTION OF A NEW UNDERDRAIN SYSTEM IN
16 THE AREA OF BROOKMONT AVENUE EAST AND LAMANTO
17 AVENUE, AND THE FUNDING OF THE CITY'S PORTION OF
18 THE BIG FISHWEIR CREEK - ECOSYSTEM RESTORATION
19 PROJECT, AS INITIATED BY B.T. 24-014; AMENDING
20 THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
21 APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS
22 APPROPRIATION OF FUNDS FROM THE PRIOR PROJECTS
23 TO THE PROJECTS; PROVIDING AN EFFECTIVE DATE.
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25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum(s) from the account(s) listed in subsection (a) to the account(s)
29 listed in subsection (b):

30 (B.T. 24-014, attached hereto as **Exhibit 1** and incorporated herein
31 by this reference)

1 (a) Appropriated from:

2 See B.T. 24-014 \$880,606.82

3 (b) Appropriated to:

4 See B.T. 24-014 \$880,606.82

5 (c) Explanation of Appropriation:

6 The funding above represents an appropriation of
7 \$880,606.82 from the projects titled Hidden Village Drive
8 Underdrain Rehabilitation, Via Valencia Drainage
9 Improvements - DSR and Underdrain Replacements to the
10 projects titled Hanson Drive Underdrain Improvements,
11 Brookmont and Lamanto Ave East Underdrain Improvements and
12 Big Fishw-Ecosys Restor Proj-Acoe Joint to pay for the
13 installation of a new underdrain on both sides of Hanson
14 Drive, the construction of a new underdrain system in the
15 area of Brookmont Avenue East and Lamanto Avenue, and the
16 funding of the City's portion of the Big Fishweir Ecosystem
17 Restoration project with the Army Corp of Engineers.

18 **Section 2. Purpose.** The purpose of the appropriation in

19 Section 1 is to allocate funds from the projects titled Hidden Village
20 Drive Underdrain Rehabilitation, Via Valencia Drainage Improvements
21 - DSR and Underdrain Replacements (the "Prior Projects") to the
22 projects titled Hanson Drive Underdrain Improvements, Brookmont and
23 Lamanto Ave East Underdrain Improvements and Big Fishw-Ecosys Restor
24 Proj-Acoe Joint (the "Projects"). The Hanson Drive Underdrain
25 Improvements project is to install a new underdrain on both sides of
26 Hanson Drive, mill approximately 1 inch of existing asphalt and to
27 put back down 1.5 inches of new asphalt, and perform any grassing and
28 driveway repairs as needed. The Brookmont and Lamanto Avenue
29 Underdrain Improvements project is to repair the street flooding
30 issue on Brookmont Avenue East and Lamanto Avenue by constructing a
31 new underdrain system in the area to solve the groundwater issue and

1 keep the City's roadway from being damaged. The transfer of funds to
2 the Big Fishweir Ecosystem Restoration project will fund the City's
3 portion of the cost share with the Army Corps of Engineers. The
4 Prior Projects are either at or near completion or are an annually-
5 funded countywide bucket and this reallocation of funds and
6 appropriation is necessary to allow for the completion of the
7 Projects.

8 **Section 3. Capital Improvement Plan Amendment.** Ordinance
9 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
10 (the "CIP") for the City and certain of its independent agencies, is
11 hereby amended to this reallocation of funds from the Prior Projects
12 to the Projects as more fully described in the Project Information
13 Sheets attached hereto as **Exhibit 2** and incorporated herein by this
14 reference. The City Council finds that the deferral of this amendment
15 of the CIP until the next annual budget and CIP review will be
16 detrimental to the best interests of the community because such
17 deferral will unnecessarily delay completion of the Projects.

18 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
19 this Ordinance requires the affirmative vote of two-thirds of the
20 City Council members present at the meeting because of the CIP
21 amendment set forth in this section. This Ordinance shall constitute
22 an amendment to Ordinance 2023-505-E. In all other respects, the
23 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
24 shall remain unchanged and continue in full force and effect.

25 **Section 4. Effective Date.** This Ordinance shall become
26 effective upon signature by the Mayor or upon becoming effective
27 without the Mayor's signature.

1 Form Approved:

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3 /s/ Joelle J. Dillard

4 Office of General Counsel

5 Legislation prepared by: Joelle J. Dillard

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