

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing and Landscape Maintenance
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project / Activity / Interfund / Future

Fund 15304 is all-years
\$1,234,567 (if carry over) (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A _____

OP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$7,000,000.00 of the fund balance from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15304) for three purposes: \$4 million to the Remove and Replace Tree Planting Program activity, \$1 million to the Level 3 Tree Planting Program activity, and \$2 million to the 630-CITY Tree Planting Program.

Net Amount Appropriated and/or Transferred: \$7,000,000.00

* This element of the account string is used to identify both projects and grants

CITY COUNCIL

Requesting Council Member: Councilman Salem

CM's District: At-Large - Group 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TO/BF Number: _____

	Approved	Disapproved
Department Head		
Mayor's Office		
Accounting Division	■ ■	
Budget Division		

Date of Action By Mayor: _____ Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Date Initialed: 10/3/22

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initialed / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

*This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm whether or not a grant requires a new iCloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project	Activity	Interfund	Future
Total: \$7,000,000.00											
Rev	TREE PROTECTION & RELATED EXPENDITURES	Jax Citywide Activity	Transfer From Fund Balance	\$7,000,000.00	15304	191021	389010	000000	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity/ Grant/ Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project	Activity	Interfund	Future
Total: \$7,000,000.00											
Exp	TREE PROTECTION & RELATED EXPENDITURES	County-Wide Tree Prog - Remove & Replace	Trust Fund Authorized Expenditures	\$4,000,000.00	15304	151004	549006	000000	00000378	00000	00000000
Exp	TREE PROTECTION & RELATED EXPENDITURES	630-City Tree Planting Prog - Other Physical Environment	Trust Fund Authorized Expenditures	\$2,000,000.00	15304	154007	549006	000000	00000000	00000	00000000
Exp	TREE PROTECTION & RELATED EXPENDITURES	Level 3 Tree Planting Program	Trust Fund Authorized Expenditures	\$1,000,000.00	15304	151004	549006	000000	00001623	00000	00000000