

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2026-505**

5 AN ORDINANCE ADOPTING THE FISCAL YEARS 2027-2031
6 INCLUSIVE CAPITAL IMPROVEMENT PLAN (THE "CIP"),
7 AS REQUIRED BY CHAPTER 122 (PUBLIC PROPERTY),
8 PART 6 (CAPITAL IMPROVEMENT PLAN), *ORDINANCE*
9 *CODE*; PROVIDING FOR 2027 CIP SPECIFICITY
10 REQUIREMENTS; DIRECTING REVISIONS AND UPDATING
11 OF THE CAPITAL IMPROVEMENTS ELEMENT OF THE 2045
12 *COMPREHENSIVE PLAN*, AS REQUIRED BY SECTION
13 163.3177, *FLORIDA STATUTES*; WAIVING APPLICABLE
14 PROVISIONS OF SECTION 122.602 (DEFINITIONS),
15 PART 6 (CAPITAL IMPROVEMENT PLAN), CHAPTER 122
16 (PUBLIC PROPERTY), *ORDINANCE CODE*, TO ALLOW
17 ROADWAY RESURFACING TO BE INCLUDED IN THE LIST
18 OF CAPITAL IMPROVEMENT PROJECTS FOR THE 2026-
19 2027 FISCAL YEAR; PROVIDING FOR DECLARATION OF
20 INTENT TO REIMBURSE; PROVIDING FOR
21 RECONCILIATION OF SCHEDULES, TEXT,
22 CODIFICATION, AND JOURNAL ENTRIES; PROVIDING AN
23 EFFECTIVE DATE.
24

25 **WHEREAS**, pursuant to Chapter 122 (Public Property), Part 6
26 (Capital Improvement Plan), *Ordinance Code*, the Finance Department,
27 the Planning and Development Department, and the Department of Public
28 Works have met with all departments, agencies and commissions of the
29 City to develop, and have developed, a Capital Improvement Plan
30 ("CIP") for fiscal years 2027-2031 inclusive; and

31 **WHEREAS**, pursuant to Chapter 163, Part II, *Florida Statutes*,

1 the Council adopted the *2045 Comprehensive Plan*, which contains
2 numerous elements required by Section 163.3177, *Florida Statutes*,
3 including a Capital Improvements Element designed to consider the
4 need for and location of public facilities in order to encourage
5 efficient utilization of such facilities and setting forth estimated
6 public facility costs, including a delineation of when public
7 facilities will be needed, the general location of the facilities,
8 and projected revenue sources to fund the facilities; and

9 **WHEREAS**, Section 163.3177, *Florida Statutes*, requires local
10 governments to establish a Capital Improvements Element and that a
11 CIP be prepared in conjunction with the annual review and update of
12 the Capital Improvements Element, and further requires that the CIP
13 contain all the projects listed in the Schedule of Capital
14 Improvements, which is a part of the Capital Improvements Element;
15 and

16 **WHEREAS**, the Council has reviewed the CIP and the Capital
17 Improvements Element; now therefore

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Fiscal Years 2027-2031 Capital Improvement Plan**
20 **Adopted.** The fiscal years 2027-2031 Capital Improvement Plan,
21 including a Schedule of Capital Improvements, attached hereto as
22 **Exhibit 1** and incorporated herein by this reference, is hereby adopted
23 for the City and its independent agencies for the 2026-2027 Fiscal
24 Year. The annual budgets of the City and its independent agencies
25 shall include sufficient appropriations to implement the first year
26 of the CIP. By October 23, 2026, or one month after the enacted date
27 of this legislation, whichever is later, the Department of Finance
28 shall provide the Fiscal Years 2027-2031 revised adopted Capital
29 Improvement Plan inclusive of the detailed description of the scope
30 of each project included therein to all Council Members with a copy
31 to the Legislative Services Division to be placed in the file.

Section 2. 2027 Capital Improvement Plan Specificity Requirements. Notwithstanding anything herein, no funds shall be expended on a Capital Improvement Project (as defined by Section 122.602(a), *Ordinance Code*), which may have been line-item approved in a Capital Improvement Plan, without specific reference to precise locations of work, narrowly defined project costs, or narrowly defined work descriptions, unless and until such expenditures and an amendment to the Capital Improvement Plan identifying precise locations of work, narrowly defined project costs, and narrowly defined work descriptions are separately approved by the City Council.

Section 3. Capital Improvements Element of the 2045 Comprehensive Plan to be Revised and Updated. The Capital Improvements Element of the *2045 Comprehensive Plan* shall be revised to reflect the Schedule of Capital Improvements adopted hereinabove as part of the CIP in the next available update of the *2045 Comprehensive Plan*, in accordance with Section 163.3177, *Florida Statutes*.

Section 4. Waiver of Applicable Provisions of Section 122.602 (Definitions), Ordinance Code. The conflicting provisions of Section 122.602 (Definitions), Part 6 (Capital Improvement Plan), Chapter 122 (Public Property), *Ordinance Code*, which excludes routine roadway resurfacing from the definition of "Capital Improvement Project" are hereby waived to allow roadway resurfacing to be included in the list of Capital Improvement Projects for the 2026-2027 Fiscal Year.

Section 5. Declaration of Intent to Reimburse. The City of Jacksonville expects to incur expenses for which the City will advance internal funds in order to fund the construction, acquisition, improvement, and equipping of certain capital improvements more specifically described on **Exhibit 1** (the "FY 26-27 Projects"). The City intends to reimburse itself for all or a portion of such expenses

1 from the proceeds of debt to be incurred by the City. The City of
2 Jacksonville hereby declares its official intent to reimburse itself
3 from the proceeds of debt to be incurred by the City for expenses
4 incurred with respect to the FY 26-27 Projects subsequent to the date
5 of this Ordinance.

6 This Ordinance is intended as a declaration of official intent
7 under Treasury Regulation Section 1.150-2. The debt to be issued to
8 finance the FY 26-27 Projects is expected not to exceed an aggregate
9 principal amount of \$437,543,353 net project funds. The Mayor, the
10 Corporation Secretary, the Chief Financial Officer, the General
11 Counsel, and such other officers and employees of the City as may be
12 designated by the Mayor are authorized and empowered, collectively
13 and individually, to take all action and steps and to execute all
14 instruments, documents and contracts on behalf of the City that are
15 necessary to carry out the purposes of this Ordinance.

16 **Section 6. Reconciliation of Schedules, Text,**
17 **Codification, Journal Entries, etc.** The Office of General Counsel
18 and the Council Auditor's Office are hereby authorized to make all
19 changes to titles, tables of content, Ordinance Code provisions,
20 journal entries, schedules, and attachments, including editorial and
21 text changes consistent with the changes set forth herein to
22 effectuate the Council's action.

23 **Section 7. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

26 Form Approved:

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28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos

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