1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2023-557 4 5 AN ORDINANCE APPROPRIATING \$227,218.83 TAX-FUND/SIDEWALK 6 LOCAL OPTION GAS CONSTRUCTION-NEW 7 TΟ FUND THE DESIGN AND 8 ADMINISTRATION PORTION OF THE STARRATT ROAD 9 SIDEWALK IMPROVEMENTS PROJECT, AS INITIATED BY B.T. 23-117; PURPOSE OF APPROPRIATION; AMENDING 10 2022-2027 FIVE-YEAR CAPITAL IMPROVEMENT 11 PROGRAM APPROVED BY ORDINANCE 2022-505-E TO 12 REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING 13 AN EFFECTIVE DATE. 14 15 BE IT ORDAINED by the Council of the City of Jacksonville: 16 17 Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated 18 sum(s) from the account(s) listed in subsection (a) to the account(s) 19 20 listed in subsection (b): 21 (B.T. 23-117, attached hereto as **Exhibit 1**, and incorporated herein 22 by this reference) 23 (a) Appropriated from: \$227,218.83 24 See B.T. 23-117 25 (b) Appropriated to: See B.T. 23-117 \$227,218.83 26 Explanation of Appropriation 27 The funding above is a transfer of funds from Local Option 2.8 29 Gas Tax - Fund/Sidewalk Construction-New to provide funding 30 for the design and administration portion of the Starratt Road Sidewalk Improvements project (the "Project"). 31

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the design and administration portion of the Project. These funds will cover related costs to final design engineering plans and specifications for the left extension of the box culvert carrying Starratt Road over Dunn Creek, addition of a new sidewalk on the north side, necessary reconfiguration of the existing sidewalk on the south side and necessary connections to the existing sidewalk on north and south side.

Section 3. CIP Amendment. Ordinance 2022-505-E, being the 2022-2027 Five-Year Capital Improvement Program for the City and certain of its independent agencies, is hereby amended to provide funding for the Project. The project is more fully described in the Project Information Sheets, attached hereto as Exhibit 2, and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay in the construction of sidewalk infrastructure.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2022-505-E shall continue in full force and effect.

Section 4. Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved: Office of General Counsel Legislation prepared by: John Sawyer GC-#1583598-v2-Leg__2023-__BT23-117_-_Starratt_Road_Sidewalk_Improvements.docx