Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2024-848-E

AN ORDINANCE APPROPRIATING \$21,465.00 FROM THE HAZARD MITIGATION GRANT - SAFE ROOM - HMGP DR 4486-131-R CONTINGENCY TO HAZARD MITIGATION GRANT - SAFE ROOM - HMGP DR 4486-131-R ENGINEERING AND DESIGN, TO BE USED FOR ADDITIONAL AND ENGINEERING DESIGN COSTS ASSOCIATED WITH CONSTRUCTION OF A HURRICANE SAFE ROOM FOR FIRST RESPONDERS (THE "PROJECT") AS ORIGINALLY AUTHORIZED BY ORDINANCE 2023-370-E, AS INITIATED BY B.T. 25-013; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR CITY OVERSIGHT BY THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT, EMERGENCY PREPAREDNESS DIVISION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 25-013, attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 25-013

\$21,465.00

(b) Appropriated to:

See B.T. 25-013

\$21,465.00

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(c) Explanation of Appropriation:

The funding above represents an appropriation of \$21,465.00 from contingency for grant funding previously approved by 2023-370-E for various design phase activities associated with construction of a hurricane safe room for first responders. The grant period commenced on October 12, 2023 and as amended shall continue through June 30, 2025.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to fund various design phase activities for construction of a new standalone hurricane safe room for first responders including surveying, engineering, design, plans preparation, permitting and bid costs (the "Project"). The proposed hurricane safe room will be approximately 20,000 square feet and designed to accommodate a maximum of 850 first responders, particularly law enforcement and Urban Search and Rescue Team members. The new facility will be designed to protect the building envelope and to provide near-absolute protection to its occupants against 180 MPH winds. A copy of the modification to the Federally-Funded Subaward Grant Agreement (Agreement Number: H0984) providing the terms and conditions relative to receipt expenditures of the grant funds has been placed On File with the Legislative Services Division.

Section 3. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan ("CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds for the Project, as more fully described in the Project Information Sheet, attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay

the urgent need to provide a hurricane safe room for City of Jacksonville emergency responders.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight Department. The Jacksonville Fire and Rescue Department, Emergency Preparedness Division, shall oversee the Project and administration of the Grant Agreement described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Form Approved:

Legislation Prepared By: John Sawyer

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Office of General Counsel