

LEGISLATIVE FACT SHEET

DATE: 04/21/20 BT or RC No: BT 21-073
 (Administration & City Council Bills)

SPONSOR: Downtown Investment Authority (DIA)
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: DIA

Provide Name: Guy Parola

Contact Number: 904-255-5305

Email Address: gparola@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

The Downtown Investment Authority ("DIA") seeks authorization to file legislation to effectuate a Budget Transfer of \$60,000.00 from Fiscal Year 20-21 "Professional Services" to "Subsidies & Contributions To Private Organization." In the DIA and Council Approved budget, \$60,000.00 of professional service dollars was identified for audit services relating to MPS. Given the current situation with MPS, those dollars are not needed. DIA would like to use those dollars as a contribution to the Jessie Ball DuPont Fund to assist them in their effort in developing a Riverfront Parks plan. The Fund is expending more than \$200,000 on this initiative and the costs of the project have increased. The DIA is undertaking several park planning efforts, one of which focuses on the parks needs of current and future residents of Downtown, the other of which is specific to the former Landing site. The Jessie Ball DuPont Fund riverfront park planning is an important companion to DIA's efforts, and as such will both directly benefit and influence both DIA and the City.

APPROPRIATION: Total Amount Appropriated: \$60,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: Professional Services	Amount: \$60,000.00
	To: Subsidies & Contributions	Amount: \$60,000.00

Name of In-Kind Contribution(s):	From: _____	Amount: _____
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Name of existing Contribution(s):	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

There is no financial impact as previously appropriated FY 20-21 funds are being transferred. This BT does not request a new appropriation of funds, nor does it result in a future funding obligation.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).
 Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Reporting Requirements?

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: *Lori Boyer*
(signature)

Prepared By: *[Signature]*
(signature)

Date: 4/21/21

Date: 4/21/21

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Brian Hughes, Chairman, Mayor's Budget Review Committee
(Name, Job Title, Department)

Phone: 904-255-5012 E-mail: HughesB@coi.net

From: Guy Parola, Operations Manager
Initiating Department Representative (Name, Job Title, Department)

Phone: 904-255-5305 E-mail: gparola@coi.net

Primary Contact: Lori Boyer, CEO
(Name, Job Title, Department)

Phone: 904-255-5301 E-mail: boyerl@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
904-255-5015 E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
904-255-5015 E-mail: leeannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.
Independent Agency Action Item:

Boards Action / Resolution? Yes No

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?
Executed DIA Resolution 2021-04-07

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED



Downtown Investment Authority

MEMORANDUM

TO: Brian Hughes
Chief Administrative Officer

FROM: Lori Boyer *Lori Bo*
Downtown Investment Authority, CEO

SUBJECT: Mayor's Budget Review Committee
Budget Transfer

DATE: April 21, 2021

Summary

The Downtown Investment Authority ("DIA") seeks authorization to file legislation to effectuate a Budget Transfer of \$60,000.00 from Fiscal Year 20-21 "Professional Services" to "Subsidies & Contributions To Private Organization." In the DIA and Council Approved budget, \$60,000.00 of professional service dollars was identified for audit services relating to MPS. Given the current situation with MPS, those dollars are not needed. DIA would like to use those dollars as a contribution to the Jessie Ball DuPont Fund to assist them in their effort in developing a Riverfront Parks plan. The Fund is expending more than \$200,000 on this initiative and the costs of the project have increased.

The DIA is undertaking several park planning efforts, one of which focuses on the parks needs of current and future residents of Downtown, the other of which is specific to the former Landing site. The Jessie Ball DuPont Fund riverfront park planning is an important companion to DIA's efforts, and as such will both directly benefit and influence both DIA and the City.

It should be noted that that given the purpose of this legislation the BT of Professional Service dollars is consistent with the intent of the appropriation of those dollars.

If there are any questions regarding this matter, please refer them to Lori Boyer at 255-5301.

Thank you

Attachments: Legislative Fact Sheet
DIA Resolution 2021-04-07