Introduced by the Council President at the request of the Mayor:

ORDINANCE 2024-937

AN ORDINANCE REAPPROPRIATING \$514,372.59 ΤN AMERICAN RESCUE PLAN OF 2021 GRANT FUNDS FROM THE OTHER FEDERAL, STATE AND LOCAL GRANTS -AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND - U.S. TREASURY ACCOUNT TO OTHER ACCOUNTS WITHIN THE FUND TO COMPLY WITH AMERICAN RESCUE PLAN TIMING REQUIREMENTS AND TO INCREASE THE FUNDING THE SALESFORCE PUBLIC SECTOR ΤO PLATFORM IMPLEMENTATION PROJECT, AS INITIATED BY B.T. 25-024; AMENDING THE 2025-2029 FIVE-YEAR IT SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE 2024-507-E; AMENDING ORDINANCE 2024-504-E, THE FISCAL YEAR 2024-2025 BUDGET, TO REPLACE SCHEDULE A4; PROVIDING FOR OVERSIGHT BY THE TECHNOLOGY SOLUTIONS DEPARTMENT; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:
Section 1. Appropriation. For the 2024-2025 fiscal year,
within the City's budget, there are hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

28 (B.T. 25-024 attached hereto as Exhibit 1, and incorporated herein
29 by this reference)

30 (a) Appropriated from:

See B.T. 25-024

\$514,372.59

(b) Appropriated to:

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See B.T. 25-024

\$514,372.59

(c) Explanation of Appropriation:

The funding above represents a reappropriation 4 of 5 \$514,372.59 from the Other Federal, State and Local Grants - American Rescue Plan Local Fiscal Recovery Fund ("Fund") 6 7 consisting of a transfer to accounts within the Fund including to the JXSF COVID-19 Consulting Services -8 9 Contractual Services account (\$158,045.00), the JXSF COVID 10 19 Public Health Safety and Security Enhancements - Mobile Equipment Account (\$38,419.11) 11 and the Technology 12 Replacements - Salesforce Public Sector Platform Implementation - Computer Equipment and Software account 13 (\$317,908.48). 14

15 Section 2. Purpose. The purpose of the reappropriation in 16 Section 1 is to comply with the timing requirements of the American 17 Rescue Plan and to increase the funding to the Salesforce Public 18 Sector Platform Implementation project.

Amending the 2025-2029 Five-Year IT 19 Section 3. System Development Plan Approved by Ordinance 2024-507-E. The 2025-2029 20 21 Five-Year IT System Development Plan, approved by Ordinance 2024-507-22 E is hereby amended by substituting in the place of Exhibit 1 to Ordinance 2024-507-E, the Fiscal Year 2025-2029 IT System Development 23 Projects schedule, attached hereto as **Exhibit 2**, and incorporated 24 25 herein by this reference. Ordinance 2024-507-E is hereby further 26 amended by including the Salesforce Public Sector Platform 27 Implementation project information sheet, attached hereto as Exhibit 3, and incorporated herein by this reference, as part of Exhibit 2 28 29 to Ordinance 2024-507-E.

30 Section 4. Amending Ordinance 2024-504-E, the Fiscal Year
 31 2024-2025 Budget, to Replace Schedule A4. Ordinance 2024-504-E, the

Fiscal Year 2024-2025 Budget, is hereby amended to replace the Schedule A4, entitled "Fiscal Year 2025-2029 IT System Development Projects", to reflect the appropriation of funding to the Project in the current fiscal year. The Revised Schedule A4 is attached hereto as Exhibit 4 and incorporated herein by this reference.

6 Section 5. Oversight. The Technology Solutions 7 Department shall oversee the project described herein.

8 Section 6. Requesting One Cycle Emergency Passage Pursuant 9 to Council Rule 4.901 Emergency. One cycle emergency passage of this 10 legislation is requested. The nature of the emergency is that the 11 funds must be reappropriated by December 31, 2024 in order to comply 12 with the timing requirements of the American Rescue Plan.

Section 7. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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18 Form Approved:

/s/ Joelle Dillard

21 Office of General Counsel

22 Legislation Prepared By: Joelle J. Dillard

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