

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-937**

5 AN ORDINANCE REAPPROPRIATING \$514,372.59 IN  
6 AMERICAN RESCUE PLAN OF 2021 GRANT FUNDS FROM  
7 THE OTHER FEDERAL, STATE AND LOCAL GRANTS -  
8 AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND  
9 - U.S. TREASURY ACCOUNT TO OTHER ACCOUNTS WITHIN  
10 THE FUND TO COMPLY WITH AMERICAN RESCUE PLAN  
11 TIMING REQUIREMENTS AND TO INCREASE THE FUNDING  
12 TO THE SALESFORCE PUBLIC SECTOR PLATFORM  
13 IMPLEMENTATION PROJECT, AS INITIATED BY B.T.  
14 25-024; AMENDING THE 2025-2029 FIVE-YEAR IT  
15 SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE  
16 2024-507-E; AMENDING ORDINANCE 2024-504-E, THE  
17 FISCAL YEAR 2024-2025 BUDGET, TO REPLACE  
18 SCHEDULE A4; PROVIDING FOR OVERSIGHT BY THE  
19 TECHNOLOGY SOLUTIONS DEPARTMENT; REQUESTING ONE  
20 CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE  
21 DATE.

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23 **BE IT ORDAINED** by the Council of the City of Jacksonville:

24 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
25 within the City's budget, there are hereby appropriated the indicated  
26 sum(s) from the account(s) listed in subsection (a) to the account(s)  
27 listed in subsection (b):

28 (B.T. 25-024 attached hereto as **Exhibit 1**, and incorporated herein  
29 by this reference)

30 (a) Appropriated from:

31 See B.T. 25-024 \$514,372.59

1 (b) Appropriated to:

2 See B.T. 25-024 \$514,372.59

3 (c) Explanation of Appropriation:

4 The funding above represents a reappropriation of  
5 \$514,372.59 from the Other Federal, State and Local Grants  
6 - American Rescue Plan Local Fiscal Recovery Fund ("Fund")  
7 consisting of a transfer to accounts within the Fund  
8 including to the JXSF COVID-19 Consulting Services -  
9 Contractual Services account (\$158,045.00), the JXSF COVID  
10 19 Public Health Safety and Security Enhancements - Mobile  
11 Equipment Account (\$38,419.11) and the Technology  
12 Replacements - Salesforce Public Sector Platform  
13 Implementation - Computer Equipment and Software account  
14 (\$317,908.48).

15 **Section 2. Purpose.** The purpose of the reappropriation in  
16 Section 1 is to comply with the timing requirements of the American  
17 Rescue Plan and to increase the funding to the Salesforce Public  
18 Sector Platform Implementation project.

19 **Section 3. Amending the 2025-2029 Five-Year IT System**  
20 **Development Plan Approved by Ordinance 2024-507-E.** The 2025-2029  
21 Five-Year IT System Development Plan, approved by Ordinance 2024-507-  
22 E is hereby amended by substituting in the place of Exhibit 1 to  
23 Ordinance 2024-507-E, the Fiscal Year 2025-2029 IT System Development  
24 Projects schedule, attached hereto as **Exhibit 2**, and incorporated  
25 herein by this reference. Ordinance 2024-507-E is hereby further  
26 amended by including the Salesforce Public Sector Platform  
27 Implementation project information sheet, attached hereto as **Exhibit**  
28 **3**, and incorporated herein by this reference, as part of Exhibit 2  
29 to Ordinance 2024-507-E.

30 **Section 4. Amending Ordinance 2024-504-E, the Fiscal Year**  
31 **2024-2025 Budget, to Replace Schedule A4.** Ordinance 2024-504-E, the

