

City of Jacksonville, Florida  
Request for Budget Transfer Form

(3)  
2-12-24

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): \_\_\_\_\_

Justification for Waiver \_\_\_\_\_

Department or Area Responsible for Contract / Compliance / Oversight: \_\_\_\_\_  
Mayor's Office

Council District(s): \_\_\_\_\_  
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_  
No

Justification for / Description of Transfer: \_\_\_\_\_

Transfer funding to establish Central Services Office of Director salary and benefit accounts. Related RC24-085.

Net Amount Appropriated and/or Transferred: \_\_\_\_\_  
\$91,261.00

\* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

CITY COUNCIL

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Department Head: \_\_\_\_\_  
Mayor's Office: \_\_\_\_\_  
Accounting Division: \_\_\_\_\_  
Budget Division: \_\_\_\_\_

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/8/24	2/8/24	<i>Adams Bunting</i>	
2/12/24	2/13/24	<i>WALDEN</i>	
2-8-24	2-8-24		

Date of Action By Mayor: \_\_\_\_\_  
FEB 12 2024

Division Chief: \_\_\_\_\_  
Angela Moyer

Prepared By: \_\_\_\_\_  
Angela Moyer

Initiated / Requested By (if other than Department): \_\_\_\_\_

Approved: \_\_\_\_\_  
*Donna Deegan*  
Date Initiated: \_\_\_\_\_  
2/8/24

Phone Number: \_\_\_\_\_

TD / BT Number: \_\_\_\_\_  
BT24-071

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

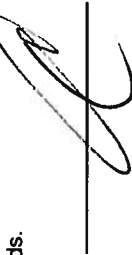
DATE: \_\_\_\_\_  
FEB 12 2024

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials



**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund GSD	Library	Permanent and Probationary Salaries	\$76,752.00	00111	185102	512010	000000	000000000	000000	00000000
Exp	General Fund GSD	Library	Medicare Tax	\$1,113.00	00111	185102	521020	000000	000000000	000000	00000000
Exp	General Fund GSD	Library	Disability Trust Fund-ER	\$230.00	00111	185102	522070	000000	000000000	000000	00000000
Exp	General Fund GSD	Library	GEPP Defined Contribution DC-ER	\$8,980.00	00111	185102	522130	000000	000000000	000000	00000000
Exp	General Fund GSD	Library	Group Life Insurance	\$272.00	00111	185102	523030	000000	000000000	000000	00000000
Exp	General Fund GSD	Library	Group Hospitalization Insurance	\$3,914.00	00111	185102	523040	000000	000000000	000000	00000000
Total:				\$91,261.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund GSD	Central Services Office of Director	Permanent and Probationary Salaries	\$76,752.00	00111	111025	512010	000000	000000000	000000	00000000
Exp	General Fund GSD	Central Services Office of Director	Medicare Tax	\$1,113.00	00111	111025	521020	000000	000000000	000000	00000000
Exp	General Fund GSD	Central Services Office of Director	Disability Trust Fund-ER	\$230.00	00111	111025	522070	000000	000000000	000000	00000000
Exp	General Fund GSD	Central Services Office of Director	GEPP Defined Contribution DC-ER	\$8,980.00	00111	111025	522130	000000	000000000	000000	00000000
Exp	General Fund GSD	Central Services Office of Director	Group Life Insurance	\$272.00	00111	111025	523030	000000	000000000	000000	00000000
Exp	General Fund GSD	Central Services Office of Director	Group Hospitalization Insurance	\$3,914.00	00111	111025	523040	000000	000000000	000000	00000000
Total:				\$91,261.00							