

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

⑫  
2-22-22

Jacksonville Human Rights Commission  
Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A  
Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

JHRC invoiced \$144,000.00 from HUD's Federal Housing Assistance Program for FY20 and FY21. We would like to appropriate \$12,500.00 into the FHAP training account for required training instructed by HUD. And \$131,500.00 into the FHAP Permanent and Probationary Salaries Account account to offset the current negative balance.

Net Amount Appropriated and/or Transferred: \$144,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 22-048

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/20		<i>Wendy Byrdloss</i>	
2/25/22	2/16/22	<i>Aleksandra Sedjuk</i>	
1/20	2-16-22	<i>Aleksandra Sedjuk</i>	

Date of Action By Mayor: FEB 22 2022

Approved: \_\_\_\_\_

Division Chief: Executive Director - Wendy Byrdloss

Date Initiated: 01/20/2021

Prepared By: Executive Assistant to Appointed Official - Aleksandra Sedjuk

Phone Number: 255-5372

Initiated / Requested By (if other than Department): \_\_\_\_\_

N/A

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

DATE FEB 22 2022

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$144,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Regulatory & Environmental Grants	JHRC Fair Housing Assistance Program	Dept of Housing Urban Development	\$144,000.00	11411	106003	331509	<del>001966</del>	<del>00000000</del>	00000	00000000
								000000	00001797		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$144,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Regulatory & Environmental Grants	JHRC Fair Housing Assistance Program	Employee Training Expenses	\$12,500.00	11411	106003	555001	001960	00000000	00000	00000000
EXP	Regulatory & Environmental Grants	JHRC Fair Housing Assistance Program	Permanent and Probationary Salaries	\$131,500.00	11411	106003	512010	001969	00000000	00000	00000000
								000000	00001797		