

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2022-866**

5 AN ORDINANCE APPROPRIATING \$750,000 FROM THE
6 DRAINAGE SYSTEM REHABILITATION - DSR GENERAL
7 CAPITAL PROJECTS PROJECT TO THE SILVER STREET
8 DRAINAGE IMPROVEMENTS PROJECT TO PAY FOR REMOVAL
9 AND REPLACEMENT OF THE EXISTING STORM DRAINPIPE
10 AND INLET SYSTEM ON SILVER STREET BEGINNING NEAR
11 7TH STREET AND ENDING AT THE OUTLET OF HOGAN'S
12 CREEK IN KLUTHO PARK, AS INITIATED BY B.T. 23-
13 020; AMENDING THE 2023-2027 FIVE-YEAR CAPITAL
14 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-
15 E TO REFLECT THIS APPROPRIATION OF FUNDS FROM
16 THE DRAINAGE SYSTEM REHABILITATION - DSR GENERAL
17 CAPITAL PROJECTS PROJECT TO THE SILVER STREET
18 DRAINAGE IMPROVEMENTS PROJECT; PROVIDING AN
19 EFFECTIVE DATE.
20

21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
23 within the City's budget, there is hereby appropriated the indicated
24 sum(s) from the account(s) listed in subsection (a) to the account(s)
25 listed in subsection (b):

26 (B.T. 23-020, attached hereto as **Exhibit 1** and incorporated herein
27 by this reference)

28 (a) Appropriated from:

29 See B.T. 23-020 \$750,000

30 (b) Appropriated to:

31 See B.T. 23-020 \$750,000

1 (c) Explanation of Appropriation:

2 The funding above represents an appropriation of \$750,000
3 from the Drainage System Rehabilitation - DSR General
4 Capital Projects project to the Silver Street Drainage
5 Improvements project (the "Project") to pay for removal
6 and replacement of the existing storm drainpipe and inlet
7 system on Silver Street beginning near 7th Street and ending
8 at the outlet of Hogan's Creek in Klutho Park.

9 **Section 2. Purpose.** The purpose of the appropriation in
10 Section 1 is to allocate additional funds to the Silver Street
11 Drainage Improvements project to help reduce major flooding at Silver
12 Street and 7th Street. This transfer of funds became necessary when
13 low bids received for the Project exceeded the available budget. This
14 appropriation will offset the difference between the available
15 Project budget and the low bid received and will cover the estimated
16 costs for construction, engineering and inspections.

17 **Section 3. Capital Improvement Plan Amendment.** Ordinance
18 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
19 (the "CIP") for the City and certain of its independent agencies, is
20 hereby amended to this reallocation of funds from the Drainage System
21 Rehabilitation - DSR General Capital Projects project to the Silver
22 Street Drainage Improvements project as more fully described in the
23 Project Information Sheets attached hereto as **Exhibit 2** and
24 incorporated herein by this reference. The City Council finds that
25 the deferral of this amendment of the CIP until the next annual budget
26 and CIP review will be detrimental to the best interests of the
27 community because such deferral will unnecessarily delay completion
28 of the Project.

29 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
30 this Ordinance requires the affirmative vote of two-thirds of the
31 City Council members present at the meeting because of the CIP

1 amendment set forth in this section. This Ordinance shall constitute
2 an amendment to Ordinance 2022-505-E. In all other respects, the
3 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
4 shall remain unchanged and continue in full force and effect.

5 **Section 4. Effective Date.** This Ordinance shall become
6 effective upon signature by the Mayor or upon becoming effective
7 without the Mayor's signature.

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9 Form Approved:

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11 /s/ Mary Staffopoulos

12 Office of General Counsel

13 Legislation prepared by: Mary E. Staffopoulos

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