

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Kids Hope Alliance  
Department or Area Responsible for Contract / Compliance / Oversight

CD 14  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:  
Appropriating \$75,000 from the Special Council Contingency in the General Fund/GSD and transferring the funds to Kids Hope Alliance Fund into the Subsidies and Contributions to Private Organizations account to fund a direct contract with Elevate Jacksonville Inc. ("Elevate Jax") for the Elevate Jacksonville at Westside High School Program (the "Program") to pay the salary and benefits for a teacher-mentor and the partial expenses for a site coordinator at Westside High School for the 2023-2024 academic year.

Net Amount Appropriated and/or Transferred: \$75,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Carrico Council District: Council District 4

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

TD / BT Number: \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

