

(25) 1/27/2

RC #: KC25-077
revised
NOT RECOMMENDED

RECOMMENDED

[Signature]

[Signature]

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	JCPS192-SIP	KHA - ASSISTANT DIRECTOR GRANTS MGMT AND STRATEGIC PARTNERSHIPS	04491	29.13	60,031.53 - 101,073.29

Yes ☒ No ☐ (see description below)

10902-181301-011051-00000000-00000-00000000

Comments:

Indexcode	Emp No	Job Class Description	512010 - Permanent and Probationary Salaries	515110 - Special Pay	521020 - Medicare	522070 - Disability Trust Fund-ER	522130 - GEPP Defined Contribution DC-ER	523010 - Group Dental Plan	523030 - Group Life Insurance	523040 - Group Hospitalization Insurance	Total Salaries & Benefits
JCOD191	075923000	KHA-ASSISTANT DIRECTOR GRANTS MGMT AND S	73,617.15	310.00	1,067.45	220.85	8,613.21	131.76	255.45	10,519.44	94,735.31

* 815%

10% of the Above for Budgeting One Grant w/0.10 FTE Per Employee for One KHA Employee for Grant Year 2024/2025:

Indexcode	Emp No	Job Class Description	512010 - Permanent and Probationary Salaries	515110 - Special Pay	521020 - Medicare Tax	522070 - Disability Trust Fund-ER	522130 - GEPP Defined Contribution DC-ER	523010 - Group Dental Plan	523030 - Group Life Insurance	523040 - Group Hospitalization Insurance	Total Salaries & Benefits
JCOD191	075923000	KHA-ASSISTANT DIRECTOR GRANTS MGMT AND S	59,997.98	252.65	869.97	179.99	7,019.77	107.38	208.19	8,573.34	77,209.27

* (4)

242,944.84

City Emp. Worker's Comp
General Liability

311,790.00
400.00
100.00
312,290.00

\$2,952.92

Projects & Grant/Grant Details	Dept. of Treasury-SIPRA
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