

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Gaffney, Jr., Arias and Peluso and
3 amended by the Finance Committee and amended by the Transportation,
4 Energy and Utilities Committee:

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7 **ORDINANCE 2025-871-E**

8 AN ORDINANCE APPROPRIATING \$9,400,000.00 FROM
9 THE MOBILITY PLAN PROJECT-ZONE 04 ACCOUNT TO (1)
10 THE DUNN AVENUE AT BRADDOCK ROAD SIGNAL
11 IMPROVEMENTS - OTHER CONSTRUCTION COSTS ACCOUNT
12 TO PROVIDE FUNDING FOR TRAFFIC SIGNALIZATION AT
13 THE BRADDOCK ROAD AND DUNN AVENUE INTERSECTION
14 (\$4,400,000.00), AND (2) THE PECAN PARK ROAD
15 WIDENING - I-95 TO MAIN STREET - ENGINEERING AND
16 DESIGN ACCOUNT TO PROVIDE FUNDING FOR THE
17 WIDENING OF PECAN PARK ROAD BETWEEN I-95 AND
18 MAIN STREET (\$5,000,000.00) (TOGETHER, THE
19 "PROJECTS"), AS INITIATED BY REVISED B.T.
20 26-017; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL
21 IMPROVEMENT PROGRAM APPROVED BY ORDINANCE
22 2025-505-E TO REFLECT THIS APPROPRIATION OF
23 FUNDS TO THE PROJECTS; WAIVING SECTION 655.505
24 (DEPOSIT OF MOBILITY FEES, MOBILITY ZONES; AND
25 APPROPRIATION OF MOBILITY FEES), PART 5
26 (MOBILITY SYSTEM), CHAPTER 655 (CONCURRENCY AND
27 MOBILITY MANAGEMENT SYSTEM), *ORDINANCE CODE*, TO
28 ALLOW GREATER THAN 20 PERCENT OF THE MOBILITY
29 FEES DEPOSITED IN THE MOBILITY ZONE 4 ACCOUNT TO
30 BE ALLOCATED TO THE BRADDOCK ROAD AND DUNN
31 AVENUE INTERSECTION IMPROVEMENT PROJECT

1 DESCRIBED HEREIN; AUTHORIZING THE MAYOR, OR HER
2 DESIGNEE, AND THE CORPORATION SECRETARY TO
3 EXECUTE AND DELIVER A LOCALLY FUNDED AGREEMENT
4 (LUMP SUM) BETWEEN THE STATE OF FLORIDA
5 DEPARTMENT OF TRANSPORTATION ("FDOT") AND THE
6 CITY OF JACKSONVILLE PURSUANT TO WHICH THE CITY
7 AGREES TO PAY FDOT \$4,200,000.00 FOR
8 INTERSECTION IMPROVEMENTS AT BRADDOCK ROAD AND
9 DUNN AVENUE; PROVIDING FOR OVERSIGHT BY THE
10 ENGINEERING AND CONSTRUCTION MANAGEMENT
11 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;
12 PROVIDING AN EFFECTIVE DATE.

13
14 **BE IT ORDAINED** by the Council of the City of Jacksonville:

15 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
16 within the City's budget, there are hereby appropriated the indicated
17 sum(s) from the account(s) listed in subsection (a) to the account(s)
18 listed in subsection (b):

19 (Revised B.T. 26-017, attached hereto as **Revised Exhibit 1**, labeled
20 as "Revised Exhibit 1, Rev B.T. 26-017, January 6, 2026 - Finance"
21 and incorporated herein by this reference):

22 (a) Appropriated from:

23 See Revised B.T. 26-017 \$9,400,000.00

24 (b) Appropriated to:

25 See Revised B.T. 26-017 \$9,400,000.00

26 (c) Explanation of Appropriation

27 The funding above represents an appropriation of
28 \$9,400,000.00 from the Mobility Plan Project - Zone 04
29 Account to (1) the Dunn Avenue at Braddock Road Signal
30 Improvements - Other Construction Costs account to provide
31 funding for traffic signalization at the Braddock Road and

1 Dunn Avenue intersection (\$4,400,000.00), and (2) the Pecan
2 Park Road Widening - I-95 to Main Street - Engineering and
3 Design account to provide funding for the widening of Pecan
4 Park Road between I-95 and Main Street (\$5,000,000.00),
5 (together, the "Projects").

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to provide funding for the Projects. A new signal at the
8 Braddock Road and Dunn Avenue intersection is warranted based on the
9 existing traffic volumes and will help reduce severe crashes and
10 delays for traffic. The Pecan Park Road widening project is needed
11 to address increased vehicle, pedestrian and bicycle traffic from new
12 residential & commercial developments and will also improve drainage
13 in the area resolving a long-standing drainage issue on the east side
14 of the Pecan Park Road and Main Street intersection.

15 **Section 3. Capital Improvement Plan Amendment.** Ordinance
16 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
17 (the "CIP") for the City and certain of its independent agencies, is
18 hereby amended to reflect this appropriation of funds to the Projects,
19 as more fully described in the Project Information Sheets attached
20 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP
21 Sheets, January 6, 2026 - Finance" and incorporated herein by this
22 reference. The City Council finds that the deferral of this amendment
23 of the CIP until the next annual budget and CIP review will be
24 detrimental to the best interests of the community because it could
25 delay or cause the Projects to not be completed.

26 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
27 this Ordinance requires the affirmative vote of two-thirds of the
28 City Council members present at the meeting because of the CIP
29 amendment set forth in this section. This Ordinance shall constitute
30 an amendment to Ordinance 2025-505-E. In all other respects, the
31 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E

1 shall remain unchanged and continue in full force and effect.

2 **Section 4. Waiving Section 655.505, Ordinance Code.**

3 Section 655.505 (Deposit of Mobility fees; Mobility Zones; and
4 appropriation of Mobility fees), Part 5 (Mobility System), Chapter
5 655 (Concurrency and Mobility Management System), *Ordinance Code*, is
6 hereby waived to allow greater than 20 percent of the Mobility fees
7 deposited in the Mobility Zone 4 account to be allocated to the
8 Braddock Road and Dunn Avenue intersection improvements project
9 described herein. This waiver is justified as it will allow this
10 project to be fully funded with the intent that the State of Florida
11 Department of Transportation ("FDOT") will begin construction of the
12 improvements during its fiscal year beginning July 1, 2026, pursuant
13 to the Locally Funded Agreement (Lump Sum) authorized herein.

14 **Section 5. Authorization to Execute.** The Mayor, or

15 designee, and the Corporation Secretary are hereby authorized to
16 execute and deliver, for and on behalf of the City, that certain
17 Locally Funded Agreement (Lump Sum) (Financial Project ID: 209142-5-
18 32,43,4B,52-62-01) between FDOT and the City of Jacksonville, in
19 substantially the same form attached hereto as **Revised Exhibit 3**,
20 labeled as "Revised Exhibit 3, Rev Lump Sum Agmt, January 21, 2026 -
21 TEU" and incorporated herein by this reference (the "Agreement").
22 Pursuant to the Agreement, the City of Jacksonville agrees to provide
23 a contribution of \$4,200,000.00 to fund intersection improvements,
24 including design, right-of-way acquisition, construction and
25 construction inspection engineering, on Dunn Avenue at Braddock Road.
26 The improvements will include installation of a new signal and turn
27 lanes at the intersection.

28 **Section 6. Oversight.** The Engineering and Construction

29 Management Division of the Department of Public Works shall oversee
30 the project and Agreement described herein.

31 **Section 7. Effective Date.** This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective
2 without the Mayor's signature.

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4 Form Approved:

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6 /s/ Mary E. Staffopoulos

7 Office of General Counsel

8 Legislation Prepared By: Joelle J. Dillard

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