

City of Jacksonville, Florida
Request for Budget Transfer Form

(10) 5-10-2021

Parks, Recreation and Community Services/ Senior Services
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

This is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
N/A

CIP (yes or no): NO

Justification for Waiver
NA

Justification for / Description of Transfer:
To appropriate grant funds for the Coronavirus Consolidated Appropriations Act (CCAA) through the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 for prevention, preparation for, and response to coronavirus by providing nutrition services to older individuals. Award amount: \$223,096.20 Grant period February 1, 2021 through September 30, 2022.

Net Amount Appropriated and/or Transferred: \$223,096.20

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
MAY 10 2021		<i>[Signature]</i>	
5/13/21	5/12/21	<i>[Signature]</i>	
4-15-21	4-29-21	<i>[Signature]</i>	

TD / BT Number: BT21-071

APPROVED BY: *[Signature]*
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAY 10 2021

Date of Action By Mayor: MAY 10 2021
Approved: *[Signature]*
Division Chief: Gloria Crawford
Prepared By: Jessica Pitt

Date Initiated: 4/15/21
Phone Number: 904-255-5402

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
				Total: \$223,096.20							
Rev	Community Services Grants	PRSE Adult Services Grants/Coronavirus Consolidated Appropriations Act (CCAA) Program	Department of HHS - Title III C	\$223,096.20	11406	162107	331692	010240	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
				Total: \$223,096.20							
Exp	Community Services Grants	PRSE Adult Services Grants/Coronavirus Consolidated Appropriations Act (CCAA) Program	Contractual Services	\$221,096.20	11406	162107	534100	010240	00000000	00000	0000000
Exp	Community Services Grants	PRSE Adult Services Grants/Coronavirus Consolidated Appropriations Act (CCAA) Program	Other Operating Supplies	\$2,000.00	11406	162107	552160	010240	00000000	00000	0000000