

DATE \_\_\_\_\_ RECOMMENDED \_\_\_\_\_ NOT RECOMMENDED \_\_\_\_\_

DIVISION CHIEF: \_\_\_\_\_

DEPARTMENT HEAD: 1/31/24 \_\_\_\_\_

HR CHIEF: 1/12/24 \_\_\_\_\_

BUDGET OFFICE: 28-24 \_\_\_\_\_

DEPARTMENT: Parks Recreation and Community Svcs. TO BE EFFECTIVE: March 1, 2024

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1	RPBH1F6GA-RCB009-24 010872	Accountant Senior	A0036	26.15	43,356.48 - 81,643.01
Delete	832	RPBH1F6GA-RCB009-23 <del>010872</del> <u>010872</u>	Part Time Hours			

Funds are available within current appropriations for this change: Yes  No  (see description below)

If NO, funds will be provided by:  
11406-164011-010872

JUSTIFICATION:

Appropriate \$78,443.00 for full-time Accountant Senior position recommended by Department of Health and Human Services.

This full-time position replaces the current part-time position/hours budgeted for the Accountant Senior. The Grant provides HIV related health and support services to persons living with HIV/AIDS and residing in the Jacksonville Transitional grant area comprised of Duval, Nassau, Clay and St. Johns Counties. Grant is authorized in Ord 2023-0504-E B1a schedule, FTE is not included

Related TD 24-070, RC24-073 (FY24 Grant Appropriation) in 2023-504-E schedule

FY23 grant: 11406-164011-010677 FY24 grant: 11406-164011-010872. B1a. (2)

Reference TD/BT BT24-060 Council approval required? Yes  No  Date action required: \_\_\_\_\_

ACTION TAKEN BY MBRC:  
APPROVED  
MAYOR'S BUDGET  
REVIEW COMMITTEE

SIGNATURES:  
Karen Bowling  
Chief Administrative Officer  
Donna Deegan  
MAYOR

DATE FEB 26 2024

AMENDMENTS: \_\_\_\_\_

Comments: \_\_\_\_\_