

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department of Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____
 Section of Code Being Waived (if applicable): 118.107 CIP (yes or no): No

Justification for Waiver
 Waives Code Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process) in order to allowfor a direct contract with Greenscape of Jacksonville, Inc.

Justification for / Description of Transfer:
 Appropriating \$15,000 from the Jax Happenings activity within the Special Events Fund to the General Fund Office of Sports and Entertainment - Special Events to provide a contribution of \$15,000 to Greenscape of Jacksonville, Inc. for supplies and materials to provide additional care for recently planted trees.

Net Amount Appropriated and/or Transferred: \$15,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Carlucci
 CM's District: At Large Group 4
 Requesting Council Member: _____
 CM's District: _____
 Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$15,000.00								
Exp	Special Events - General Fund	Jax Happenings	Miscellaneous Services & Charges	\$15,000.00	00113	133101	549040	000000	00001336	000000	000000	000000	000000
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund Equity Transfer In	\$15,000.00	00111	191040	381920	000000	00000000	00113	000000	000000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$15,000.00								
Exp	Special Events - General Fund	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund Transfer Out	\$15,000.00	00113	191040	591920	000000	00000000	00111	000000	000000	000000
Exp	General Fund Operating	PRSP Office of Sports&Entertainment - Special Events	Subsidies & Contributions to Private Org	\$15,000.00	00111	133104	582001	000000	00000000	000000	000000	000000	000000