

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-436

Introducer/Sponsor(s): Council President at the Request of the Mayor

Date of Introduction: June 10, 2025

Committee(s) of Reference: NCSPHS, F

Date of Analysis: June 9, 2025

Type of Action: Appropriation; CIP amendment

Bill Summary: This bill appropriates \$9,450,315.09 from various fire station capital improvement projects to fund the Fire Station #78 construction project. This legislation amends the 2025-2029 Five Year Capital Improvement Plan approved by Ordinance 2024-505-E to reflect this appropriation of funds.

Background Information: This legislation transfers capital improvement funds from Fire Stations #10, #12, #17, #22, #47, #63, #64, #66, and #75 to fund the construction of a new Fire Station #78 near I-295 and Old St. Augustine Road. The area has a consistently high call volume, which places a significant burden on surrounding fire stations. The construction of Fire Station #78 is intended to reduce response times and ease the call burden. The deferral of this CIP amendment until the next annual budget cycle would delay urgently needed emergency services.

Policy Impact Area: Public safety; emergency services

Fiscal Impact: This bill appropriates a total of \$9,450,315.09.

Analyst: Jimenez