

Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2025-768-E

AN ORDINANCE APPROPRIATING \$100,000.00 IN GRANT FUNDS FROM THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ("FDEP") TO PROVIDE FUNDING FOR THE HOUSEHOLD HAZARDOUS WASTE FACILITY PROJECT (THE "PROJECT") AS INITIATED BY B.T. 26-010; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 26-010, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 26-010	\$100,000.00
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(b) Appropriated to:

See B.T. 26-010	\$100,000.00
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(c) Explanation of Appropriation:

1 The funding above represents an appropriation of grant
2 funds in the amount of \$100,000.00 from the State of
3 Florida Department of Environmental Protection ("FDEP")
4 for the Household Hazardous Waste Facility project (the
5 "Project"). The required local match in the amount of
6 \$33,000.00 has been met through previous Capital
7 Improvement Plan appropriations.

8 **Section 2. Purpose.** The purpose of the appropriation in
9 Section 1 is to receive and allocate FDEP's funding for the Project
10 which consists of renovations to and expansion of the existing
11 hazardous waste facility to keep up with current growth and needs and
12 addresses safety and compliance needs for hazardous storage and
13 disposal. The State of Florida Department of Environmental Protection
14 Standard Grant Agreement between the City of Jacksonville and the
15 State of Florida Department of Environmental Protection (Agreement
16 Number: HW607) has been placed **On File** with the Legislative Services
17 Division. The term of the grant commenced on July 1, 2025 and ends
18 on June 30, 2026.

19 **Section 3. Capital Improvement Plan Amendment.** Ordinance
20 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
21 (the "CIP") for the City and certain of its independent agencies, is
22 hereby amended to reflect this appropriation of funds to the Project,
23 as more fully described in the Project Information Sheet attached
24 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP
25 Sheet, November 3, 2025 - NCSPHS" and incorporated herein by this
26 reference. The City Council finds that the deferral of this amendment
27 of the CIP until the next annual budget and CIP review will be
28 detrimental to the best interests of the community because such
29 deferral will unnecessarily delay completion of the Project and
30 receipt of grant funds.

31 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of

1 this Ordinance requires the affirmative vote of two-thirds of the
2 City Council members present at the meeting because of the CIP
3 amendment set forth in this section. This Ordinance shall constitute
4 an amendment to Ordinance 2025-505-E. In all other respects, the
5 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
6 shall remain unchanged and continue in full force and effect.

7 **Section 4. Oversight.** The Department of Public Works,
8 Engineering and Construction Management Division, shall oversee
9 Project, including administration of the Project, the grant and the
10 agreement described herein.

11 **Section 5. Effective Date.** This Ordinance shall become
12 effective upon signature by the Mayor or upon becoming effective
13 without the Mayor's signature.

14
15 Form Approved:

16
17 /s/ Mary E. Staffopoulos

18 Office of General Counsel

19 Legislation Prepared By: Joelle J. Dillard

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