

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-504

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 22, 2025

Committee(s) of Reference: F

Date of Analysis: July 22, 2025

Type of Action: Adoption of FY25-26 budget ordinance; appropriation; *Ordinance Code* waivers; authorization of direct contracting and designation of oversight agencies.

Bill Summary: The bill adopts and appropriates funds for the FY25-26 budgets for the City and its independent agencies and authorities, its constitutional officers, the City's Community Redevelopment Agencies (CRAs) and for the Duval County Tourist Development Council.

Background Information: The proposed General Fund GSD departmental expenditure budget is \$1,716,306,319 with a total City departmental expenditure budget (General Fund, Special Revenue, Capital Projects, Enterprise, Internal Service, Trust and Agency Funds, and Other Component Units) of \$3,374,496,777. Non-departmental proposed expenditures total \$1,687,591,276. Total proposed annual expenditures \$5,062,088,053. The bill sets an employee cap of 8,189 classified positions.

The bill provides for: City, state and federal grant programs; FIND grants; continuing grants requiring no match; capital outlays; the CIP budget for FY 25-26; the all years city debt management fund; the septic tank schedule; the IT System Development budget; non-ad valorem assessment roll as annual rate for DVI BID and public hearing August 19, 2025; pension contributions; payments to JALA; expenditures of stormwater fee; payment to Shands for indigent care; amended agreements with the Florida Theatre, Jacksonville Baseball LLC and Veterans Council of Duval County grants; authorized AHCA funding agreements; revenue contribution from JEA; annual budget and appropriations for the Police and Fire Pension Fund and the Jacksonville Housing Finance Authority; and emergency funds for public buildings.

The bill approves oversight and direct contracts to: United Way, Gateway, Sulzbacher, Volunteers in Medicine, Jacksonville Symphony, Cathedral Arts Project, UNF/Florida Institute of Education, Family Support Services, NLP Logix LLC, Managed Access to Healthcare Inc, Youth Crisis Center, Florida State College Fire Academy, JAXCARE Connect, Agape, WestJax Outreach, Muslim American Social Services, Mission House, Angel Kids Foundation, JALA, MOCA, L Marks LLC, Urban League, Edward Waters University, Word International, and the Jacksonville Historical Society.

Policy Impact Area: Annual budget ordinance

Fiscal Impact: Total annual proposed expenditures \$5,062,088,053 for fiscal year beginning October 1, 2025, and ending September 30, 2026.

Analyst: Hampsey