

1 Introduced by the Council President at the request of the Mayor:

2
3
4 **ORDINANCE 2022-687**

5 AN ORDINANCE APPROPRIATING \$1,215,000 FROM THE
6 PRSC - PARKS & REC CAPITAL PROJECTS - PARKS AND
7 RECREATION/ACQUIRING & PRESERVING LAND PROJECT
8 TO FUND VARIOUS PARKS, RECREATION AND COMMUNITY
9 SERVICES DEPARTMENT CAPITAL PROJECTS TO INCLUDE
10 BETZ-TIGER POINT PRESERVE RESTROOM IMPROVEMENTS
11 (\$250,000), JULINGTON-DURBIN PRESERVE RESTROOM
12 AND PARKING IMPROVEMENTS (\$500,000),
13 ACQUISITION OF PROPERTY ADJACENT TO FERNGULLY
14 PRESERVE (\$70,000), AND ACQUISITION OF PROPERTY
15 ADJACENT TO THE NORMAN STUDIOS COMPLEX
16 (\$395,000), AS INITIATED BY B.T. 22-101;
17 AMENDING THE 2022-2026 FIVE-YEAR CAPITAL
18 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-
19 E TO REFLECT THIS APPROPRIATION OF FUNDS TO
20 THESE PROJECTS; PROVIDING AN EFFECTIVE DATE.

21
22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
24 within the City's budget, there is hereby appropriated the indicated
25 sum(s) from the account(s) listed in subsection (a) to the account(s)
26 listed in subsection (b):

27 (B.T. 22-101, attached hereto as **Exhibit 1** and incorporated herein
28 by this reference)

- 29 (a) Appropriated from:
30 See B.T. 22-101 \$1,215,000
31 (b) Appropriated to:

1 See B.T. 22-101 \$1,215,000

2 (c) Explanation of Appropriation:

3 The funding above represents an appropriation of \$1,215,000
4 from the PRSC - Parks & Rec Capital Projects - Parks and
5 Recreation/Acquiring & Preserving Land project to fund
6 capital projects at Betz-Tiger Point Preserve and
7 Julington-Durbin Preserve, and for acquisition of property
8 adjacent to Ferngully Preserve and the Norman Studios
9 complex (the "Complex").

10 **Section 2. Purpose.** The purpose of the appropriation in

11 Section 1 is to fund several Parks, Recreation and Community Services
12 Department capital projects (collectively, the "Projects"). The
13 total amount appropriated (\$1,215,000) will be apportioned as
14 follows: (i) \$250,000 to the Betz-Tiger Point Preserve project to
15 construct a new restroom facility with septic system to support the
16 current and growing number of visitors to this park; (ii) \$500,000
17 to the Julington-Durbin Preserve project to construct a new restroom
18 facility and parking improvements at the trailhead with sewer and
19 water connections to Bartram Park Boulevard to support the current
20 and growing number of visitors to this park; (iii) \$70,000 to the
21 Ferngully Preserve project to acquire a 4.85± acre parcel (R.E. No.
22 105682-0000) to enlarge and protect Ferngully Preserve from expected
23 impacts of proposed, adjacent development and uses; and (iv) \$395,000
24 to the Norman Studios Complex project to acquire two parcels totaling
25 0.81± acres (R.E. Nos. 141476-0000 and 141476-0010). The subject
26 parcels located adjacent to the Norman Studios Complex were once a
27 part of the Complex and still house the historic stage building. This
28 acquisition will reunify the historic silent film studio complex.
29 Funding for acquisition of the subject parcel adjacent to Ferngully
30 Preserve will be supplemented by \$62,500 in contributions from North
31 Florida Land Trust, Inc., the Audubon Society and other private

1 donors.

2 **Section 3. Capital Improvement Plan Amendment.** Ordinance
3 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
4 (the "CIP") for the City and certain of its independent agencies, is
5 hereby amended to provide funding for the Projects as more fully
6 described in the Project Information Sheets attached hereto as **Exhibit**
7 **2** and incorporated herein by this reference. The City Council finds
8 that the deferral of this amendment of the CIP until the next annual
9 budget and CIP review will be detrimental to the best interests of
10 the community because such deferral will unnecessarily delay
11 completion of the Projects.

12 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
13 this Ordinance requires the affirmative vote of two-thirds of the
14 City Council members present at the meeting because of the CIP
15 amendment set forth in this section. This Ordinance shall constitute
16 an amendment to Ordinance 2021-505-E. In all other respects, the
17 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
18 shall remain unchanged and continue in full force and effect.

19 **Section 4. Effective Date.** This Ordinance shall become
20 effective upon signature by the Mayor or upon becoming effective
21 without the Mayor's signature.

22
23 Form Approved:

24
25 /s/ Mary E. Staffopoulos

26 Office of General Counsel

27 Legislation prepared by: Mary E. Staffopoulos

28 GC-#1522501-v3-PRCS_Multi_Project_Approp_(BT22-101).docx