

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management

Department or Area Responsible for Contract / Compliance / Oversight

CW  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): yes

Justification for Waiver  
None being sought

Justification for / Description of Transfer:

This budget transfer re-appropriates funds within existing projects, appropriates previously de-appropriated funds, and appropriates funds to several projects.

Net Amount Appropriated and/or Transferred: \$218,860,324.34

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 22-081

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	5/9	5/9	<i>[Signature]</i>	
Accounting Division	5/10/22	5/17/22	<i>[Signature]</i>	
Budget Division	5-17-22	5-17-22	<i>[Signature]</i>	

Date of Action By Mayor: MAY 09 2022 Approved: *[Signature]*

Division Chief: Robin Smith, Chief of Engineering & Construction Maintenance

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department): \_\_\_\_\_

Date Initiated: 5/6/22

Phone Number: 255-8508

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

MAY 09 2022

**DATE** \_\_\_\_\_

30  
5-9-22

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$420,152,139.01

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Better Jax Projects Bonds	Cahoon Rd & Normandy Blvd to Beaver St	Right-of-Way Acquisition	\$2,821,009.21	35104	153182	561020	002742	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Cahoon Rd & Normandy Blvd to Beaver St	Mitigation	\$74,207.04	35104	153182	561030	002742	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Old Middleburg 103rd - Branran Field - 01	Right-of-Way Acquisition	\$1,625,341.28	35101	153104	561020	001119	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Old Middleburg 103rd - Branran Field - 01	Mitigation	\$693,858.38	35101	153104	561030	001119	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Ricker Rd & Old Middleburg to Morse	Mitigation	\$221,203.13	35104	153182	561030	007538	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Shindler 103rd to Argyle Forest	Right-of-Way Acquisition	\$651,124.57	35104	153182	561020	007889	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Shindler 103rd to Argyle Forest	Mitigation	\$257,597.66	35104	153182	561030	007889	00000000	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Deappropriated Projects - Activity	Contingency	\$7,244.55	35103	153119	599100	000000	00001470	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Deappropriated Projects - Activity	Contingency	\$36,335.28	35103	167101	599100	000000	00001470	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Deappropriated Projects - Activity	Contingency	\$1,036,498.38	35103	191009	599100	000000	00001470	00000	0000000
Exp	Better Jax Projects Bonds	Deappropriated Projects - Activity	Contingency	\$13,165,653.77	35104	191009	599100	000000	00001470	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Special Council Reserve - Activity	Contingency	\$1,211,916.84	35103	191009	599100	000000	00000906	00000	0000000
Exp	Better Jax Projects Bonds	Special Council Reserve - Activity	Contingency	\$416,075.36	35104	191009	599100	000000	00000906	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Capital Projects - Subfund Level IC - BJP	Contingency	\$41,449,984.42	35103	224010	599100	000000	00001451	00000	0000000
Exp	Better Jax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Contingency	\$24,402,258.75	35104	224010	599100	000000	00001451	00000	0000000
Exp	Better Jax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Other Construction Costs	\$13,150,000.00	35104	153182	565050	000000	00001451	00000	0000000
Exp	Better Jax Projects Bonds	Crystal Springs - Chaffee to Cahoon - Phase 2	Right-of-Way Acquisition	\$833,581.58	35104	153182	561020	001133	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Crystal Springs - Chaffee to Cahoon - Phase 2	Engineering & Design	\$114,285.70	35104	153182	565030	001133	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Crystal Springs - Chaffee to Cahoon - Phase 2	Construction W-1-P	\$1,253,369.55	35104	153182	565040	001133	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Crystal Springs - Chaffee to Cahoon - Phase 2	Engineering & Design	\$17,190.34	35101	153104	565030	001133	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Collins Rd - Westport to Rampart	Right-of-Way Acquisition	\$2,128,758.53	35104	153182	561020	001019	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Collins Rd - Westport to Rampart	Engineering & Design	\$50,405.81	35101	153104	565030	001019	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Collins Rd - Westport to Rampart	Engineering & Design	\$246,464.15	35104	153182	565030	001019	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Collins Rd - Westport to Rampart	Mitigation	\$553,780.47	35104	153182	561030	001019	00000000	00000	0000000

Accounting Codes

Exp	Better Jax Projects Bonds	Collins Rd - Westport to Flampart	Construction W-I-P	\$6,054,984.04	35104	153182	565040	001019	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Hartley Rd & St Augustine to SR 13	Mitigation	\$303,445.31	35104	153182	561030	004756	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Kernan Blvd Widen-4 Lns Dvd - JTB & McCormick	Right-of-Way Acquisition	\$9,054,528.37	35101	153104	561020	001136	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Kernan Blvd Widen-4 Lns Dvd - JTB & McCormick	Mitigation	\$1,519,272.37	35101	153104	561030	001136	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Kernan Blvd Widen-4 Lns Dvd - JTB & McCormick	Engineering & Design	\$1,504,554.68	35101	153104	565030	001136	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Kernan Blvd Widen-4 Lns Dvd - JTB & McCormick	Construction W-I-P	\$6,591,061.02	35101	153104	565040	001136	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Collins Rd & Shindler to Old Middleburg	Right-of-Way Acquisition	\$1,441,394.73	35104	153182	561020	003094	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Collins Rd & Shindler to Old Middleburg	Mitigation	\$552,535.17	35104	153182	561030	003094	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Collins Rd & Shindler to Old Middleburg	Engineering & Design	\$266,106.51	35104	153182	565030	003094	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Collins Rd & Shindler to Old Middleburg	Construction W-I-P	\$55,152.92	35104	153182	565040	003094	00000000	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Town Center - Planning District 2	Other Construction Costs	\$25,592.10	35103	153104	565050	008416	00000000	00000	0000000
Rev	Debt Management Fund	FATR Debt Management Fund - Financial and Administration	Long Term Debt Issued	\$85,063,552.37	57101	111502	384010	000000	00000000	00000	0000000
Rev	Better Jax Projects Pay-as-You-Go	Cañon Rd & Normandy Blvd to Beaver St	Long Term Debt Issued	\$1,080,078.21	35103	153119	384010	002742	00000000	00000	0000000
Rev	Better Jax Projects Bonds	Cañon Rd & Normandy Blvd to Beaver St	Long Term Debt Issued	\$3,573,375.76	35104	153119	384010	002742	00000000	00000	0000000
Rev	Better Jax Projects Bonds	Old Middleburg 103rd - Branan Field - 01	Long Term Debt Issued	\$10,097,255.91	35104	153119	384010	001119	00000000	00000	0000000
Rev	Better Jax Projects Pay-as-You-Go	Old Middleburg 103rd - Branan Field - 01	Long Term Debt Issued	\$1,211,916.84	35103	153119	384010	001119	00000000	00000	0000000
Rev	Better Jax Projects Pay-as-You-Go	Old Middleburg 103rd - Branan Field - 01	Long Term Debt Issued	\$40,238,067.58	35103	153119	384010	001119	00000000	00000	0000000
Rev	Better Jax Projects Bonds	Ricker Rd & Old Middleburg to Morse	Long Term Debt Issued	\$24,313,356.21	35104	153119	384010	007538	00000000	00000	0000000
Rev	Better Jax Projects Bonds	Ricker Rd & Old Middleburg to Morse	Long Term Debt Issued	\$4,098,404.99	35104	153182	384010	007538	00000000	00000	0000000
Rev	Better Jax Projects Bonds	Shindler 103rd to Argyle Forest	Long Term Debt Issued	\$10,707,225.56	35104	153182	384010	007889	00000000	00000	0000000
Rev	City-JTA Transportation Projects Pay-as-You-Go	Shindler 103rd to Argyle Forest	Long Term Debt Issued	\$67,596.15	35101	153104	384010	007889	00000000	00000	0000000
Rev	City-JTA Transportation Projects Pay-as-You-Go	Shindler 103rd to Argyle Forest	Contributions From Local - Component Units	\$18,124,537.46	35101	153104	338010	007889	00000000	00000	0000000
Rev	City-JTA Transportation Projects Pay-as-You-Go	Cecil Fd Con & Branan-Chaffee to Comm Ctr	Contributions From Local - Component Units	\$554,878.98	35101	153104	338010	002855	00000000	00000	0000000
Rev	Better Jax Projects Bonds	Cecil Fd Con & Branan-Chaffee to Comm Ctr	Long Term Debt Issued	\$924,059.71	35104	153182	384010	002855	00000000	00000	0000000
Rev	Better Jax Projects Pay-as-You-Go	Cecil Fd Con & Branan-Chaffee to Comm Ctr	Contributions From Local - Component Units	\$25,592.10	35103	153104	338010	002855	00000000	00000	0000000
Rev	Better Jax Projects Pay-as-You-Go	Cecil Fd Con & Branan-Chaffee to Comm Ctr	Long Term Debt Issued	\$1,211,916.84	35103	153119	384010	002855	00000000	00000	0000000
Rev	Authorized Capital Projects	Cecil Fd Con & Branan-Chaffee to Comm Ctr	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$4,183,552.37	32111	153101	384020	002855	00000000	00000	0000000

Rev	Authorized Capital Projects	Hartley Rd & St Augustine to SR 13	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$21,200,000.00	32111	153101	384020	004756	00000000	00000	000000
Rev	Authorized Capital Projects	Broward Road Widening	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$5,640,000.00	32111	153101	384020	010202	00000000	00000	000000
Rev	Authorized Capital Projects	Eastport Road / Pulaski to Zoo Pkwy	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$29,890,000.00	32111	153101	384020	010204	00000000	00000	000000
Rev	Authorized Capital Projects	Collins Road / Blanding to Pine Verde	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$24,150,000.00	32111	153101	384020	010203	00000000	00000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$420,152,139.01

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Better Jax Projects Pay-as-You-Go	Deappropriated Projects - Activity	Long Term Debt Issued	\$7,244.55	35103	153119	384010	000000	00001470	00000	00000000
Rev	Better Jax Projects Pay-as-You-Go	Deappropriated Projects - Activity	Long Term Debt Issued	\$36,335.28	35103	157101	384010	000000	00001470	00000	00000000
Rev	Better Jax Projects Pay-as-You-Go	Deappropriated Projects - Activity	Long Term Debt Issued	\$1,036,498.38	35103	191009	384010	000000	00001470	00000	00000000
Rev	Better Jax Projects Bonds	Deappropriated Projects - Activity	Long Term Debt Issued	\$13,165,653.77	35104	191009	384010	000000	00001470	00000	00000000
Rev	Better Jax Projects Pay-as-You-Go	Special Council Reserve - Activity	Long Term Debt Issued	\$1,211,916.84	35103	191009	384010	000000	00000906	00000	00000000
Rev	Better Jax Projects Bonds	Special Council Reserve - Activity	Long Term Debt Issued	\$416,075.36	35104	191009	384010	000000	00000906	00000	00000000
Rev	Better Jax Projects Pay-as-You-Go	Capital Projects - Subfund Level IC - BJP	Long Term Debt Issued	\$41,449,984.42	35103	224010	384010	000000	00001451	00000	00000000
Rev	Better Jax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Long Term Debt Issued	\$24,402,258.75	35104	224010	384010	000000	00001451	00000	00000000
Rev	Better Jax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Long Term Debt Issued	\$1,925,831.60	35104	153182	384010	000000	00001451	00000	00000000
Rev	Better Jax Projects Bonds	Crystal Springs - Chaffee to Cahoon - Phase 2	Long Term Debt Issued	\$2,201,236.83	35104	153182	384010	001133	00000000	00000	00000000
Rev	City-JTA Transportation Projects Pay-as-You-Go	Crystal Springs - Chaffee to Cahoon - Phase 2	Long Term Debt Issued	\$17,190.34	35101	153104	384010	001133	00000000	00000	00000000
Rev	City-JTA Transportation Projects Pay-as-You-Go	Collins Rd - Westport to Rampart	Long Term Debt Issued	\$50,405.81	35101	153104	384010	001019	00000000	00000	00000000
Rev	Better Jax Projects Bonds	Collins Rd - Westport to Rampart	Long Term Debt Issued	\$8,983,987.19	35104	153182	384010	001019	00000000	00000	00000000
Rev	Better Jax Projects Bonds	Hartley Rd & St Augustine to SR 13	Long Term Debt Issued	\$303,445.31	35104	153182	384010	004756	00000000	00000	00000000
Rev	City-JTA Transportation Projects Pay-as-You-Go	Kernan Blvd Widened Lns Dvd - JTB & McCormick	Contributions From Local Component Units	\$18,679,416.44	35101	153104	338010	001136	00000000	00000	00000000
Rev	Better Jax Projects Bonds	Collins Rd & Shindler to Old Middleburg	Long Term Debt Issued	\$2,315,189.33	35104	153182	384010	003094	00000000	00000	00000000
Rev	Better Jax Projects Pay-as-You-Go	Town Center - Planning District 2	Contributions From Local Component Units	\$25,592.10	35103	153104	338010	008416	00000000	00000	00000000
Exp	Debt Management Fund	FATR Debt Management Fund - Financial and Administration	Loans	\$85,063,552.37	57101	111502	599950	000000	00000000	00000	00000000
Exp	Better Jax Projects Bonds	Cahoon Rd & Normandy Blvd to Beaver St	Engineering & Design	\$949,051.28	35103	153119	565030	002742	00000000	00000	00000000
Exp	Better Jax Projects Bonds	Cahoon Rd & Normandy Blvd to Beaver St	Construction W-1-P	\$2,895,216.25	35104	153182	565040	002742	00000000	00000	00000000

Accounting Codes

Exp	Better Jax Projects Pay-as-You-Go	Cahoon Rd & Normandy Blvd to Beaver St	Construction W-I-P	\$131,026.93	35103	153119	565040	002742	00000000	00000	0000000
Rev	Better Jax Projects Bonds	Cahoon Rd & Normandy Blvd to Beaver St	Construction W-I-P	\$3,573,375.76	35104	153119	565040	002742	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Old Middleburg 103rd - Branan Field - 01	Engineering & Design	\$2,319,199.66	35101	153104	565030	001119	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Old Middleburg 103rd - Branan Field - 01	Engineering & Design	\$2,077,972.46	35104	153119	565030	001119	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Old Middleburg 103rd - Branan Field - 01	Construction W-I-P	\$7,930,380.91	35104	153119	565040	001119	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Old Middleburg 103rd - Branan Field - 01	Construction W-I-P	\$41,449,984.42	35103	153119	565040	001119	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Old Middleburg 103rd - Branan Field - 01	Construction W-I-P	\$88,902.54	35104	153119	565040	001119	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Flicker Rd & Old Middleburg to Morse	Right-of-Way Acquisition	\$1,092,354.53	35104	153182	561020	007538	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Flicker Rd & Old Middleburg to Morse	Engineering & Design	\$2,263,420.76	35104	153182	565030	007538	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Flicker Rd & Old Middleburg to Morse	Construction W-I-P	\$963,832.83	35104	153182	565040	007538	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Picker Rd & Old Middleburg to Morse	Construction W-I-P	\$24,313,356.21	35104	153119	565040	007538	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Shindler 103rd to Argyle Forest	Engineering & Design	\$3,876,894.68	35104	153182	565030	007889	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Shindler 103rd to Argyle Forest	Construction W-I-P	\$7,739,053.11	35104	153182	565040	007889	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Shindler 103rd to Argyle Forest	Construction W-I-P	\$67,596.15	35101	153104	565040	007889	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Shindler 103rd to Argyle Forest	Construction W-I-P	\$18,124,537.46	35101	153104	565040	007889	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Cir	Engineering & Design	\$554,878.98	35101	153104	565030	002855	00000000	00000	0000000
Exp	City-JTA Transportation Projects Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Cir	Engineering & Design	\$132,621.02	35104	153182	565030	002855	00000000	00000	0000000
Exp	Better Jax Projects Bonds	Cecil Fd Con & Brannan-Chaffee to Comm Cir	Construction W-I-P	\$791,438.69	35104	153182	565040	002855	00000000	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Cir	Construction W-I-P	\$25,592.10	35103	153104	565040	002855	00000000	00000	0000000
Exp	Better Jax Projects Pay-as-You-Go	Cecil Fd Con & Brannan-Chaffee to Comm Cir	Construction W-I-P	\$1,211,916.84	35103	153119	565040	002855	00000000	00000	0000000
Exp	Authorized Capital Projects	Cecil Fd Con & Brannan-Chaffee to Comm Cir	Construction W-I-P	\$4,183,552.37	32111	153101	565040	002855	00000000	00000	0000000
Exp	Authorized Capital Projects	Hartley Rd & St Augustine to SR 13	Right-of-Way Acquisition	\$1,404,000.00	32111	153101	561020	004756	00000000	00000	0000000
Exp	Authorized Capital Projects	Hartley Rd & St Augustine to SR 13	Engineering & Design	\$2,164,100.00	32111	153101	565030	004756	00000000	00000	0000000
Exp	Authorized Capital Projects	Hartley Rd & St Augustine to SR 13	Construction W-I-P	\$17,631,900.00	32111	153101	565040	004756	00000000	00000	0000000
Exp	Authorized Capital Projects	Broward Road Widening	Right-of-Way Acquisition	\$315,000.00	32111	153101	561020	010202	00000000	00000	0000000
Exp	Authorized Capital Projects	Broward Road Widening	Engineering & Design	\$663,000.00	32111	153101	565030	010202	00000000	00000	0000000
Exp	Authorized Capital Projects	Broward Road Widening	Construction W-I-P	\$4,662,000.00	32111	153101	565040	010202	00000000	00000	0000000
Exp	Authorized Capital Projects	Eastport Road / Pulaski to Zoo Pkwy	Right-of-Way Acquisition	\$1,725,000.00	32111	153101	561020	010204	00000000	00000	0000000

Exp	Authorized Capital Projects	Eastport Road / Pulaski to Zoo Pkwy	Engineering & Design	\$3,152,500.00	32111	153101	565030	010204	00000000	00000	0000000
Exp	Authorized Capital Projects	Eastport Road / Pulaski to Zoo Pkwy	Construction W-I-P	\$25,012,500.00	32111	153101	565040	010204	00000000	00000	0000000
Exp	Authorized Capital Projects	Collins Road / Blanding to Pine Verde	Right-of-Way Acquisition	\$1,370,000.00	32111	153101	561020	010203	00000000	00000	0000000
Exp	Authorized Capital Projects	Collins Road / Blanding to Pine Verde	Engineering & Design	\$2,504,000.00	32111	153101	565030	010203	00000000	00000	0000000
Exp	Authorized Capital Projects	Collins Road / Blanding to Pine Verde	Construction W-I-P	\$20,276,000.00	32111	153101	565040	010203	00000000	00000	0000000
Exp	Better Tax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Administrative Support Costs	\$7,197,820.09	35104	153182	565020	000000	00001451	00000	0000000
Exp	Better Tax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Fiscal Agent Fees	\$8,298.32	35104	153182	573010	000000	00001451	00000	0000000
Exp	Better Tax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Bond Insurance Costs	\$2,658,669.15	35104	153182	573051	000000	00001451	00000	0000000
Exp	Better Tax Projects Bonds	Capital Projects - Subfund Level IC - BJP	Administrative Support Costs	\$1,359,380.84	35104	191009	565020	000000	00001451	00000	0000000