**Project Title:** Environmental Compliance - Countywide **Council District(s):** CW

**Project Location:** County-wide **Project Number:** ERR005-01

**Department:** Public Works **Program Area:** Environmental/ Quality of Life

**Ordinance No.:** 2007-0813 **BT No.:** **Useful Life:** 30 Years **Project Completion Date:**

**Project Description:**

This project focuses on the cleanup of various contaminated sites throughout the city. These dump sites are subject to a Memorandum of Understanding between the City of Jacksonville and the Florida Department of Environmental Protection to assess and remediate unlined dumps and any other contaminated sites the City owns or is designated as the Principal Responsible Party of cleanup. Examples of locations include the Imeson Landfill, Hema Road, Linden Avenue, Burke Street Pond and Confederate Park.

**Justification:**

Sites are being remediated pursuant to MOU with COJ and FDEP. The lawsuit for the Confederate Park Site was settled and we must have funding for remediation construction pursuant to the FDEP Consent Decree. Additionally, the assessments for Imeson Landfill, Crystal Springs, Linden Avenue, Nevada-Greeland and Owens Avenue Landfills will be completed in the near future and remediation will be required to commence due to FDEP consent orders. Imeson LF - $1,750,000, Crystal Springs $1,000,000, Linden Avenue $1,000,000, Nevada-Greeland $2,500,000 and Owens Avenue $1,000,000 leaves appx. $4,500,000 for Confederate Park. Hema Road which was discovered during the assessment of Gold Merit/Pope Place site will require additional funding.

| Funding Sources | Total | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|---|---|---|---|---|---|---|---|---|
| Transfer Between Projects | $ 250,000 | 250,000 | | | | | | |
| Debt Proceeds / Borrowed Funds | $ 8,115,731 | 12,200,000 | (4,084,269) | | | | | |
| Pay-Go | $ - | | | | | | | |
| Interest Earnings | $ - | | | | | | | |
| Contribution from Private Source | $ - | | | | | | | |
| Grant / Trust Fund | $ - | | | | | | | |
| **Totals** | $ 8,365,731 | $ 12,450,000 | $ (4,084,269) | $ - | $ - | $ - | $ - | $ - |

| Expenditures/Project Phase | Total | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|---|---|---|---|---|---|---|---|---|
| Design & Engineering | $ - | | | | | | | |
| Land Acquisition & Site Preparation | $ - | | | | | | | |
| Construction | $ 8,365,731 | 12,450,000 | (4,084,269) | | | | | |
| Capital Equipment | $ - | | | | | | | |
| Misc. Equipment & Furnishings | $ - | | | | | | | |
| Art In Public Places | $ - | | | | | | | |
| **Totals** | $ 8,365,731 | $ 12,450,000 | $ (4,084,269) | $ - | $ - | $ - | $ - | $ - |

| Operating Budget Impact | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|---|---|---|---|---|---|---|---|
| Full Time Equivalents | - | | | | | | |
| Personnel Expenses | $ - | | | | | | |
| Contractual Services | $ - | | | | | | |
| Utilities | $ - | | | | | | |
| Materials/Supplies | $ - | | | | | | |
| Equipment | $ - | | | | | | |
| Annual Debt Service | $ - | | | | | | |
| **Totals** | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

**Project Title:** MGP Waste Remediation **Council District(s):** 7

**Project Location:** Confederate Park Area **Project Number:** ERR011-01

**Department:** Public Works **Program Area:** Environmental/Quality of Life

**Ordinance No.:** 2018-0542 **BT No.:** **Useful Life:** 20 Years **Project Completion Date:**

**Project Description:**

Implementation of work plans that are required by the Florida Department of Environmental Protection's Brownfield Site Rehabilitation Agreement with the City and other responsible parties that will ultimately design the remedial action plan and implementation of that plan to cleanup manufactured gas plant wastes within the Confederate Park vicinity in the City's downtown core area.

**Justification:**

The Brownfield Site Rehabilitation Agreement approved in Ordinance 2018-0542-E.

| Funding Sources | Total | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|---|---|---|---|---|---|---|---|---|
| Transfer Between Projects | $ - | | | | | | | |
| Debt Proceeds / Borrowed Funds | $ 4,084,269 | | 4,084,269 | | | | | |
| Pay-Go | $ - | | | | | | | |
| Interest Earnings | $ - | | | | | | | |
| Contribution from Private Source | $ - | | | | | | | |
| Grant / Trust Fund | $ - | | | | | | | |
| **Totals** | $ 4,084,269 | $ - | $ 4,084,269 | $ - | $ - | $ - | $ - | $ - |

| Expenditures/Project Phase | Total | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|---|---|---|---|---|---|---|---|---|
| Design & Engineering | $ - | | | | | | | |
| Land Acquisition & Site Preparation | $ - | | | | | | | |
| Construction | $ 4,084,269 | | 4,084,269 | | | | | |
| Capital Equipment | $ - | | | | | | | |
| Misc. Equipment & Furnishings | $ - | | | | | | | |
| Art In Public Places | $ - | | | | | | | |
| **Totals** | $ 4,084,269 | $ - | $ 4,084,269 | $ - | $ - | $ - | $ - | $ - |

| Operating Budget Impact | Prior Years | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 5th |
|---|---|---|---|---|---|---|---|
| Full Time Equivalents | - | | | | | | |
| Personnel Expenses | $ - | | | | | | |
| Contractual Services | $ - | | | | | | |
| Utilities | $ - | | | | | | |
| Materials/Supplies | $ - | | | | | | |
| Equipment | $ - | | | | | | |
| Annual Debt Service | $ - | | | | | | |
| **Totals** | $ - | $ - | $ - | $ - | $ - | $ - | $ - |