

1 The Finance Committee offers the following Substitute to File No.
2 2025-504:

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4 Introduced by the Council President at the request of the Mayor:
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7 **ORDINANCE 2025-504**

8 AN ORDINANCE ESTABLISHING THE CITY OF
9 JACKSONVILLE'S 2025-2026 FISCAL YEAR
10 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
11 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
12 ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR
13 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR
14 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL
15 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*
16 *CODE*; ESTABLISHING CAPITAL OUTLAYS;
17 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL
18 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND
19 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL
20 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;
21 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
22 POSITION ALLOCATIONS AND TEMPORARY HOURS;
23 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET
24 FOR THE 2025-2026 FISCAL YEAR; PROVIDING FOR THE
25 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;
26 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
27 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM
28 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;
29 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM
30 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO
31 REIMBURSE; PROVIDING GENERAL EXECUTION

1 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING
2 BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR JEA,
3 THE JACKSONVILLE AVIATION AUTHORITY, THE
4 JACKSONVILLE PORT AUTHORITY, THE POLICE AND FIRE
5 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
6 AUTHORITY, AND THE DOWNTOWN VISION BUSINESS
7 IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF
8 NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL
9 RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS
10 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING
11 BEFORE THE CITY COUNCIL FINANCE COMMITTEE;
12 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR
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14 RESTRICTIONS; PROVIDING FOR PENSION
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16 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND
17 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING
18 A PROHIBITION ON EXPENDITURE OF CITY FUNDS FOR
19 ACTIVITIES RELATED TO DIVERSITY, EQUITY AND
20 INCLUSION SUBJECT TO CERTAIN ENUMERATED
21 EXCEPTIONS; PROVIDING A PROHIBITION ON
22 EXPENDITURE OF CITY FUNDS FOR THE PROVISION OF
23 SERVICES OR SUPPORT TO UNAUTHORIZED ALIENS
24 SUBJECT TO CERTAIN ENUMERATED EXCEPTIONS;
25 PROVIDING A PROHIBITION ON EXPENDITURE OF CITY
26 FUNDS TO PAY FOR AN ABORTION OR RELATED SERVICES
27 SUBJECT TO CERTAIN ENUMERATED EXCEPTIONS;
28 PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E,
29 AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED
30 EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN
31 LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE

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4 *CODE*, WAIVING THE CONFLICTING PROVISIONS OF
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1 TO \$591,738 OF CITY FUNDS TO BE REMITTED TO AHCA
2 FOR SULZBACHER PROGRAMS, AND DESIGNATING THE
3 SOCIAL SERVICES DIVISION TO OVERSEE THE PROJECT;
4 PROVIDING UP TO \$2,228,632 TO MENTAL HEALTH
5 RESOURCE CENTER, INC. FOR MENTAL HEALTH RESOURCE
6 CENTER, INC. PROGRAMS, AUTHORIZING EXECUTION OF
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17 HEALTH CARE ADMINISTRATION ("AHCA") FOR THE
18 SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID
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20 TRINITY RESCUE MISSION, INC. FOR HOMELESS
21 SHELTER BEDS, AUTHORIZING DIRECT CONTRACTING,
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23 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
24 PROCESS; WAIVER AND DISCLOSURES), *ORDINANCE*
25 *CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND
26 RESCUE DEPARTMENT TO OVERSEE THE PROJECT;
27 PROVIDING \$299,002.08 TO CITY RESCUE MISSION,
28 INC. FOR HOMELESS SHELTER BEDS, AUTHORIZING
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APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE
 2025-2026 FISCAL YEAR FOR THE COMMUNITY
 REDEVELOPMENT AGENCY BUDGETS (RENEW ARLINGTON,
 KINGSOUTEL CROSSING, AND DIA COMMUNITY
 REDEVELOPMENT AGENCIES); APPROPRIATING FUNDS
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 INCORPORATING SCHEDULES; PROVIDING FOR
 SEVERABILITY; PROVIDING FOR RECONCILIATION OF
 SCHEDULES, TEXT, CODIFICATION, JOURNAL ENTRIES,
 ETC.; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

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4	Section 12.17	Florida State College at Jacksonville - Fire Academy
5		of the South Burn Building Project (\$3,500,000);
6		Authorizing Direct Contracting; Waiving Section
7		110.112 (Advance of City funds; prohibition against),
8		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits
9		to receive funding through a competitive evaluated
10		award process; waiver and disclosures), <i>Ordinance</i>
11		<i>Code</i> ; Waiving Subsection 118.201(f)(7) (Release of
12		appropriations), <i>Ordinance Code</i> ; Designating the
13		Jacksonville Fire and Rescue Department to Oversee
14		Project 52
15	Section 12.18	We Care Jacksonville, Inc. - JaxCareConnect Program
16		(Duval County Safety Net Collaboration) (\$500,000);
17		Authorizing Direct Contracting; Waiving Section
18		118.107 (Nonprofits to receive funding through a
19		competitive evaluated award process; waiver and
20		disclosures), <i>Ordinance Code</i> ; Waiving Conflicting
21		Provisions of Section 118.805 (Eligibility to Apply
22		for Public Service Grants), <i>Ordinance Code</i> ;
23		Designating the Grants and Contract Compliance
24		Division to Oversee Project 54
25	Section 12.19	Agape Community Health Center, Inc. - Interpretive
26		Services Program (\$45,000); Authorizing Direct
27		Contracting; Waiving Section 118.107 (Nonprofits to
28		receive funding through a competitive evaluated award
29		process; waiver and disclosures), <i>Ordinance Code</i> ;
30		Waiving Conflicting Provisions of Section 118.805
31		(Eligibility to Apply for Public Service Grants),

	<i>Ordinance Code</i> ; Designating the Grants and Contract Compliance Division to Oversee Project	55
Section 12.20	WestJax Outreach, Inc. d/b/a Community Health Outreach - Duval County Safety Net Collaboration Program (JaxCareConnect) (\$45,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), <i>Ordinance Code</i> ; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), <i>Ordinance Code</i> ; Designating the Grants and Contract Compliance Division to Oversee Project	56
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	Designating the Grants and Contract Compliance Division to Oversee Project	59
Section 12.23	I.M. Sulzbacher Center for the Homeless, Inc. - Duval County Safety Net Collaboration Program (\$45,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), <i>Ordinance Code</i> ; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), <i>Ordinance Code</i> ; Designating the Grants and Contract Compliance Division to Oversee Project	60
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1		Acquisition (<i>Jacksonville Stacked Stars</i> by Frank	
2		Stella) Project (\$500,000); Authorizing Direct	
3		Contracting; Waiving Section 118.107 (Nonprofits to	
4		receive funding through a competitive evaluated award	
5		process; waiver and disclosures), <i>Ordinance Code</i> ;	
6		Waiving Conflicting Provision of Section 118.602	
7		(Responsibility), <i>Ordinance Code</i> ; Designating the	
8		Grants and Contract Compliance Division to Oversee	
9		Project 64	
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11	Section 12.29	[Intentionally Omitted] 65	
12	Section 12.30	[Intentionally Omitted] 65	
13	Section 12.31	[Intentionally Omitted] 65	
14	Section 12.32	The Jacksonville Historical Society, Inc. - Old St.	
15		Luke's Hospital Restoration Project (\$200,000);	
16		Authorizing Direct Contracting; Waiving Section	
17		118.107 (Nonprofits to receive funding through a	
18		competitive evaluated award process; waiver and	
19		disclosures), <i>Ordinance Code</i> ; Designating the Public	
20		Works Department to Oversee Project 65	
21	Section 12.33	Agape Community Health Center, Inc. - Integrated and	
22		Accessible Primary and Behavioral Health Care	
23		Services (\$121,724); Authorizing Direct Contracting;	
24		Waiving Section 118.107 (Nonprofits to receive	
25		funding through a competitive evaluated award	
26		process; waiver and disclosures), <i>Ordinance Code</i> ;	
27		Designating the Grants and Contract Compliance	
28		Division to Oversee Project 66	
29	Section 12.34	I.M. Sulzbacher Center for the Homeless, Inc.	
30		("Sulzbacher") for Charity Care Health Services;	
31		Authorizing Execution of a Letter of Agreement with	

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2		(\$560,003.20); Authorizing Direct Contracting;	
3		Waiving Section 118.107 (Nonprofits to receive	
4		funding through a competitive evaluated award	
5		process; waiver and disclosures), <i>Ordinance Code</i> ;	
6		Designating the Jacksonville Fire and Rescue	
7		Department to Oversee Project 71	
8	Section 12.40	The Pollock Group, LLC - Florida Black Excellence	
9		Festival (\$100,000); Authorizing Direct Contracting;	
10		Designating the Grants and Contract Compliance	
11		Division to Oversee Project 72	
12	Section 12.41	The Jacksonville Fraternal Order of Police	
13		Foundation, Inc. - Various Programs/Services	
14		(\$200,000); Authorizing Direct Contracting; Waiving	
15		Section 118.107 (Nonprofits to receive funding	
16		through a competitive evaluated award process; waiver	
17		and disclosures), <i>Ordinance Code</i> ; Waiving Subsection	
18		118.301(a)(3)(iii) (Expenditure of appropriated	
19		funds), <i>Ordinance Code</i> ; Designating the Grants and	
20		Contract Compliance Division to Oversee Project . 73	
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22		Professional and Contractual Services (\$80,000);	
23		Authorizing Amendment to the Agreement Originally	
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Part I. City of Jacksonville.

Section 1.1 Estimated Revenues; Appropriations.

From the estimated revenues set forth on **Revised Schedule A**, there are hereby appropriated the sums set forth on **Revised Schedule A-1, Revised Schedule A-2**, and **Revised Schedule B** for the indicated purposes of the City of Jacksonville. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the City of Jacksonville for its fiscal year beginning October 1, 2025, and ending September 30, 2026, which budget is hereby adopted and approved by the Council pursuant to Section 14.02 of the Charter, as amended. Furthermore, the funds in the accounts listed in **Revised Schedule AF** shall be available for expenditure during the 2025-2026 fiscal year.

Section 1.2 Restricted Application of Revenues to Fund

1 **Appropriations.**

2 As required by law and prior ordinance of the Council, the
3 following revenues as set forth on **Revised Schedule A** shall be applied
4 to and appropriated only for the purposes specified below as set
5 forth on **Revised Schedule A, Revised Schedule A-1, Revised Schedule**
6 **A-2, and Revised Schedule B:**

7 Ad valorem tax revenues-General Services District. The following
8 sums of ad valorem tax revenues to be assessed, levied and collected
9 by the City within the General Services District are specifically
10 appropriated only for the following purposes, as set forth in the
11 General-Fund General Services District portion of the budget:
12 \$56,000,000 for indigent care to the State of Florida -
13 Disproportionate Share Program in the amounts per the Agreement
14 approved by Ordinance 98-952-E, as amended.

15 The remaining ad valorem tax revenues derived from a levy for
16 general services purposes shall be a part of the general revenues of
17 the General Fund General-Services District.

18 **Section 1.3 Special Provisions.**

19 (a) **City Grants.**

20 The appropriations for non-governmental organizations made on
21 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
22 *Ordinance Code*. The appropriations made herein shall be awarded as
23 grants-in-aid to the miscellaneous agencies and shall not require
24 additional legislation for distribution of funds. These grants shall
25 be administered by City departments as designated in this Ordinance.
26 The appropriation made to the Cultural Council of Greater
27 Jacksonville, Inc., (the "Cultural Council") shall be disbursed
28 directly to the Cultural Council and distributed by the Cultural
29 Council to the various art organizations. A list of art organizations
30 receiving an appropriation shall be provided to the City Council, and
31 each of such receiving organizations shall be recipients within the

1 meaning of and subject to Chapter 118, *Ordinance Code*.

2 (b) **Departmental Capital Outlay.**

3 Except as otherwise specifically provided on **Revised Schedule**
4 **B**, the appropriations to each organizational unit for capital outlay
5 are appropriated for acquisition of common office furniture and common
6 equipment and for other support of departmental operations.
7 Additional and/or replacement of common office furniture or common
8 office equipment shall be acquired from such appropriations only upon
9 written approval by the City Comptroller after certification from the
10 Chief of Procurement that no such furniture or equipment as requested
11 is available from any other source in the City. This specifically
12 excludes computer or telecommunications items which require the
13 approval of the Technology Solutions Department.

14 (c) **Carryovers.**

15 Departmental capital outlay carryovers will be as specified on
16 **Revised Schedule AF** except that there will be no carryovers in
17 accounts of less than \$5,000.

18 (d) **Federal Public Service Grants.**

19 The appropriations for non-governmental organizations made on
20 **Schedule A-3** were approved via separate legislation and are shown for
21 informational purposes only. These grants are administered by the
22 Housing and Community Development Division.

23 (e) **State, Federal and Other Grant Programs**

24 (1) **Continuing or Receiving Grants Requiring No Match.** The
25 list of grants attached hereto as **Revised Schedule B1-a** require no
26 City match. These grants represent continuing multi-year awards or
27 recurring grants which the City applies for annually and for which
28 the City anticipates securing. The Council hereby approves the list
29 of grants in **Revised Schedule B1-a** and approves the appropriation and
30 authorizes an increase in the employee cap during the duration of the
31 grant as applicable upon receiving the grant award contract and

1 subsequent Mayor's Budget Review Committee (MBRC) approval of the
2 Budget Revision form for each grant. Quarterly the Administration
3 shall submit a report to the Finance Committee within two weeks of
4 the end of the quarter. The Mayor and Corporation Secretary are
5 authorized to execute the necessary agreements.

6 **Additional appropriation.** There is also appropriated from and
7 to such accounts, for the purposes stated herein, any additional
8 grant funds, to the extent the same becomes available during the term
9 of the grant, and during any permissible extension of the grant term.
10 The Director of the Finance Department is authorized to make such
11 necessary accounting adjustments, without further Council action, to
12 reflect actual grant revenues received.

13 (2) **Continuation Grant/City Match Required and Approved.** The
14 list of grants attached hereto as **Revised Schedule B1-b** are
15 continuation grants which require a City match. The City match is
16 approved in this budget. The Council approves the list of
17 continuation grants in **Revised Schedule B1-b** and approves the
18 appropriation and authorizes an increase in the employee cap during
19 the duration of the grant as applicable upon receiving the grant
20 award contract and subsequent MBRC approval of the Budget Revision
21 form for each grant. Quarterly the Administration shall submit a
22 report to the Finance Committee within two weeks of the end of the
23 quarter. The Mayor and Corporation Secretary are authorized to execute
24 the necessary agreements.

25 **Additional ten percent (10%) appropriation or \$20,000, whichever**
26 **is greater.** There is also appropriated from and to such accounts,
27 for the purposes stated herein, an additional ten percent (10%) or
28 \$20,000, whichever is greater, of the total grant match funds, to the
29 extent the same becomes available during the term of the grant, and
30 during any permissible extension of the grant term. The Director of
31 the Finance Department is authorized to make such necessary accounting

1 adjustments, without further Council action, to reflect actual grant
2 revenues received. There is also appropriated from and to such
3 accounts, for the purposes stated herein, any additional grant funds,
4 to the extent the same becomes available during the term of the grant,
5 and during any permissible extension of the grant term.

6 (3) **Florida Inland Navigation District ("FIND") Grants.** The
7 City's budget shall include participation in FIND grants as identified
8 in **Schedule B1-c** attached hereto, and the match for the FIND grants
9 shall be established in a designated FIND contingency. The Council
10 hereby approves the list of FIND Grants in **Schedule B1-c** and approves
11 the appropriation of the grants received and contingency match upon
12 receiving the grant award contract and upon subsequent MBRC approval
13 of the Budget Revision form for each grant. The Administration shall
14 submit a report to the Finance Committee within two weeks of receipt
15 of the FIND grant awards. The Mayor and Corporation Secretary are
16 authorized to execute the necessary agreements.

17 (4) **Match Between City of Jacksonville and the Health**
18 **Administration / State Department of Health.** The City's budget shall
19 approve a City match as identified in **Schedule B-6** attached hereto,
20 and those other programs as may be separately approved during the
21 2025-2026 fiscal year.

22 (f) **General Fund/GSD Funding for Salaries and Benefits.**

23 With regard to any Department or entity that receives General
24 Fund/GSD funding for salaries and benefits, if such entity receives
25 grant funding during the course of the year in excess of funds
26 included in the budget, and all or a portion of such excess is used
27 to pay for salaries and/or benefits of employees funded by the General
28 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
29 dollars shall be used to increase the salaries or benefits of any
30 employee, unless approved by the Mayor's Budget Review Committee
31 prior to implementation in compliance with the Mayor's budget transfer

1 authority.

2 **Section 1.4 Employees Authorized; Allocation.**

3 (a) **Employees Generally.** Notwithstanding any provisions to
4 the contrary contained in Section 106.401, *Ordinance Code*, the number
5 of full-time employees authorized to be employed by the City at any
6 one time shall not exceed 8,199 classified positions.

7 (b) **Position Reallocations and Grant Positions.**

8 (1) The employee allocation made in subsection (a) of
9 this Section is a unitary cap and general allocation for all City
10 forces. However, the Mayor shall provide to the Council Auditor a
11 copy of written documentation of the reallocation of any of such
12 positions within this unitary cap.

13 (2) Whenever any person who is a grant employee ceases to
14 be an employee under the grant and the grant itself does not expire,
15 that grant position shall not expire, but may be filled by another
16 person under the terms and conditions of the grant. Whenever any
17 grant expires, all of the grant positions authorized for the expired
18 grant herein or in subsequent ordinances shall also expire.

19 **Section 1.5 Temporary Employee Hours; Allocation.**

20 Notwithstanding any provisions to the contrary contained in
21 Section 106.404, *Ordinance Code*, the Council hereby authorizes
22 1,603,206 temporary employee hours. The Mayor shall provide the
23 Council Auditor a copy of written documentation of the allocation of
24 temporary employee hours.

25 **Section 1.6 Capital Improvement Plan Budget.**

26 The capital improvement projects attached hereto as **Revised**
27 **Schedule A-1** represent the first-year funding of the five-year Capital
28 Improvement Plan (the "Capital Improvement Plan Budget") and the
29 five-year capital improvement plan, except where noted otherwise and
30 such projects are to be undertaken in the Fiscal Year 2025-2026.

31 **Section 1.7 All Years Budget City Debt Management Fund.**

1 There is hereby established an amended All Years Budget for the
2 City's Debt Management Fund of \$3,318,594,302 as detailed on **Revised**
3 **Schedule B-4**. The Fiscal Year 2025-2026 IT System Development Capital
4 Projects are shown by project on **Revised Schedule B4-a**. The Fiscal
5 Year 2025-2026 Capital Improvement Projects Funded Via Debt
6 Management Fund are shown on **Revised Schedule B4-b**. The Fiscal Year
7 2025-2026 Vehicle Replacements are shown on **Schedule B4-c**.

8 **Section 1.8 Septic Tanks.**

9 In compliance with the guidelines described in Sections 751.106
10 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
11 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank
12 Phase Out Program.

13 **Section 1.9 IT Systems Development Program Budget.**

14 Pursuant to Section 106.207, *Ordinance Code*, the IT System
15 Development Program projects attached hereto as **Revised Schedule A-4**
16 represents the first-year funding of the five-year system development
17 program, except where noted otherwise, and such projects are to be
18 undertaken in the Fiscal year 2025-2026.

19 **Section 1.10 Declaration of Intent to Reimburse.**

20 The City of Jacksonville, Florida (the "City") expects to incur
21 expenses for which the City will advance internal funds in order to
22 fund the construction, acquisition, improvement, and equipping of
23 certain capital improvements more specifically described on **Revised**
24 **Schedule B-4** (the "2026 Projects"). The City intends to reimburse
25 itself for all or a portion of such expenses from the proceeds of
26 debt to be incurred by the City. The City hereby declares its official
27 intent to reimburse itself from the proceeds of debt to be incurred
28 by the City for expenses incurred with respect to the 2026 Projects
29 subsequent to the date of this Ordinance. This Ordinance is intended
30 as a declaration of official intent under Treasury Regulation Section
31 1.150-2. The debt to be issued to finance the 2026 Projects is

1 expected not-to-exceed the aggregate principal amount of \$559,457,954
2 net project funds.

3 **Section 1.11 General Execution Authority.**

4 The Mayor, the Corporation Secretary, the Chief Financial
5 Officer, the General Counsel and such other officers and employees
6 of the City as may be designated by the Mayor are authorized and
7 empowered, collectively and individually, to take all action and
8 steps and to execute all instruments, documents and contracts on
9 behalf of the City that are necessary to carry out the purposes of
10 this Ordinance.

11 **Part II. JEA**

12 **Section 2.1 Estimated Revenues; Appropriations.**

13 From the estimated total revenues and fund balances set forth
14 on **Schedule C** and **Revised Schedule D**, there are hereby appropriated
15 the sum expenditures set forth on **Schedule C** and **Revised Schedule D**
16 for the indicated purposes of JEA. There is appropriated to the City
17 the sum of \$178,798,741 from revenues of JEA, calculated as provided
18 in Section 21.07 of the City Charter, as amended. JEA is hereby
19 authorized to withdraw and expend the accumulated balance sheet fund
20 balances available in its Electric System Self Insurance - Property
21 reserve fund for catastrophic damage to JEA's electrical lines
22 (transmission and distribution) incurred in connection with a
23 hurricane or other extraordinary, non-recurring events. JEA is also
24 authorized to withdraw and expend the accumulated balance sheet fund
25 balances available in its Electric System and Water and Sewer System
26 and District Energy System Revenue, Rate Stabilization, Renewal and
27 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
28 Reserve Funds and Accounts for the retirement, defeasance or purchase
29 of outstanding Electric System, Water and Sewer System, District
30 Energy System, Bulk Power Supply System and St. Johns River Power
31 Park System debt provided these payments are reflected as payments

1 against the current year's budget and that total revenues are adjusted
2 accordingly. The estimated total revenues, fund balances and
3 appropriations provided therein, together with the other applicable
4 provisions of this Ordinance, shall constitute the annual budget and
5 appropriations for JEA for its fiscal year beginning October 1, 2025,
6 and ending September 30, 2026, which budget is hereby adopted and
7 approved by the City Council pursuant to Sections 14.02 and 21.07 of
8 the City Charter, as amended. JEA's expenditure of funds for which
9 grants are anticipated is permitted upon receipt of the grant award
10 and the JEA Board's acknowledgement and approval of same.

11 **Section 2.2 Allocations, Allotments and Transfers.**

12 JEA is authorized to allocate, allot and transfer within, but
13 not between (unless less than \$50,000 cumulative), the sums herein
14 appropriated for more specific purposes within each of the total sums
15 specified on **Schedule C** and **Revised Schedule D** and to transfer from
16 time to time, without Council approval, appropriated funds from one
17 of the purposes for which funds are appropriated by this Part II to
18 another of such purposes, if, in the discretion of JEA, such transfer
19 is necessary to carry out all of the purposes for which funds are
20 hereby appropriated, subject to applicable law; provided, that JEA
21 shall pay over to the Board of Pension Trustees, in addition to any
22 other contribution to the pension funds required by law, the
23 employer's contribution required by Section 9.4, which shall be paid
24 as often as funds therefore are available. Once cumulative transfers
25 between **Schedule C** and **Revised Schedule D** exceed \$50,000, City Council
26 approval must be obtained. There shall be provided to the Council
27 Auditor, within twenty-four hours after Board approval, a copy of the
28 written documentation of all proposed additional appropriations of
29 funds. There shall also be provided to the Council Auditor at the end
30 of each quarter a copy or a summary of the written documentation of
31 all transfers made between approved budget line items. The number of

1 full-time employees either authorized or employed at any one time
2 shall not exceed 2,437. The Council authorizes 124,800 temporary
3 employee hours.

4 **Part III. Jacksonville Aviation Authority**

5 **Section 3.1 Estimated Revenues; Appropriations.**

6 From the estimated operating and other revenues set forth on
7 **Revised Schedule G** and **Revised Schedule H**, there are hereby
8 appropriated the sums set forth on **Revised Schedule G** and **Revised**
9 **Schedule H** for the indicated purposes of the Jacksonville Aviation
10 Authority ("JAA"). The estimated revenues and appropriations provided
11 therein, together with the other applicable provisions of this
12 Ordinance, shall constitute the annual budget and appropriations for
13 the Jacksonville Aviation Authority for its fiscal year beginning
14 October 1, 2025, and ending September 30, 2026, which budget is hereby
15 adopted and approved by the City Council pursuant to Section 5 of the
16 City Charter, as amended, and Chapter 2001-319, *Laws of Florida*, as
17 amended. The JAA's expenditure of funds for which grants are
18 anticipated is permitted upon receipt of the grant award and the JAA
19 Board's acknowledgement and approval of same.

20 **Section 3.2 Allocations, Allotments and Transfers.**

21 The Jacksonville Aviation Authority is authorized to allocate,
22 allot and transfer within, but not between (unless less than \$50,000
23 cumulative), the sums herein appropriated for more specific purposes
24 within each of the total sums specified on **Revised Schedule G** and
25 **Revised Schedule H** and to transfer from time to time, without City
26 Council approval, appropriated funds from one of the purposes for
27 which funds are appropriated by this Part III to another of such
28 purposes, if, in the discretion of the Jacksonville Aviation
29 Authority, such transfer is necessary to carry out all of the purposes
30 for which funds are hereby appropriated, subject to applicable law
31 provided that the Jacksonville Aviation Authority shall pay the

1 employer's contribution over to the Florida Retirement System, in
2 addition to any other contribution to the pension funds required by
3 law, which shall be paid as often as funds are available. Once
4 cumulative transfers between **Revised Schedule G** and **Revised Schedule**
5 **H** exceed \$50,000, City Council approval must be obtained. There shall
6 be provided to the Council Auditor, within twenty-four hours after
7 JAA Board approval, a copy of the written documentation of all
8 proposed additional appropriations of funds. The JAA shall not make
9 any budget transfers related to any runway expansion at Craig Airport
10 without seeking prior approval from the City Council. There shall
11 also be provided to the Council Auditor at the end of each quarter a
12 copy or a summary of the written documentation of all transfers made
13 between approved budget line items. The number of full-time employees
14 authorized at any one time shall not exceed 319. The Council
15 authorizes 3,450 temporary employee hours.

16 **Part IV. Jacksonville Port Authority**

17 **Section 4.1 Estimated Revenues; Appropriations.**

18 From the estimated operating, tax and other revenues set forth
19 on **Revised Schedule I** and **Schedule J**, there are hereby appropriated
20 the sums set forth on **Revised Schedule I** and **Schedule J** for the
21 indicated purposes of the Jacksonville Port Authority. The estimated
22 revenues and appropriations provided therein, together with the other
23 applicable provisions of this Ordinance, shall constitute the annual
24 budget and appropriations for the Jacksonville Port Authority for its
25 fiscal year beginning October 1, 2025, and ending September 30, 2026,
26 which budget is hereby adopted and approved by the City Council
27 pursuant to Article 5 of the City Charter, as amended, and Chapter
28 2001-319, *Laws of Florida*, as amended. The Jacksonville Port
29 Authority's expenditure of funds for which grants are anticipated is
30 permitted upon receipt of the grant award and the Jacksonville Port
31 Authority Board's acknowledgement and approval of same.

1 **Section 4.2 Allocations, Allotments and Transfers.**

2 The Jacksonville Port Authority is authorized to allocate, allot
3 and transfer within, but not between (unless less than \$50,000
4 cumulative), the sums herein appropriated for more specific purposes
5 within each of the total sums specified on **Revised Schedule I** and
6 **Schedule J** and to transfer from time to time, without City Council
7 approval, appropriated funds from one of the purposes for which funds
8 are appropriated by this Part IV to another of such purposes, if, in
9 the discretion of the Jacksonville Port Authority, such transfer is
10 necessary to carry out all of the purposes for which funds are hereby
11 appropriated, subject to applicable law; provided that the
12 Jacksonville Port Authority shall pay the employer's contribution
13 over to the Florida Retirement System, in addition to any other
14 contribution to the pension funds required by law, which shall be
15 paid as often as funds are available. Once cumulative transfers
16 between **Revised Schedule I** and **Schedule J** exceed \$50,000, City Council
17 approval must be obtained. There shall be provided to the Council
18 Auditor, within twenty-four hours after Board approval, a copy of the
19 written documentation of all proposed additional appropriations of
20 funds. There shall also be provided to the Council Auditor at the end
21 of each quarter a copy or a summary of the written documentation of
22 all transfers made between approved budget line items. The number of
23 full-time employees authorized at any one time shall not exceed 186.
24 The Council authorizes 7,540 temporary employee hours.

25 **Part V. [Intentionally Omitted]**

26 **Part VI. Police and Fire Pension Fund**

27 **Section 6.1 Estimated Revenues; Appropriations.**

28 From estimated revenues and fund balances set forth on **Revised**
29 **Schedule AB**, there are hereby appropriated the sums set forth on
30 **Revised Schedule AC**. The estimated revenues, fund balances and
31 appropriations provided therein, together with the other applicable

1 provisions of this Ordinance, shall constitute the annual budget and
2 appropriations for the Police and Fire Pension Fund for its fiscal
3 year beginning October 1, 2025, and ending September 30, 2026, which
4 budget is hereby adopted and approved by the City Council pursuant
5 to Sections 5.07 and 14.02 of the City Charter, as amended, and
6 Section 121.101(d), *Ordinance Code*.

7 **Section 6.2 Allocations, Allotments and Transfers.**

8 The Police and Fire Pension Fund is authorized to allocate and
9 allot the sums herein appropriated for more specific purposes within
10 each of the total sums specified on **Revised Schedule AC**, except for
11 reserved funds, and to transfer from time to time, without City
12 Council approval, appropriated funds from one of the purposes for
13 which funds are appropriated by this Part VI to another of such
14 purposes. There shall be provided to the Council Auditor, within
15 twenty-four hours after Police and Fire Pension Fund Board approval,
16 a copy of the written documentation of all proposed additional
17 appropriations of funds. There shall also be provided to the Council
18 Auditor at the end of each quarter a copy or a summary of the written
19 documentation of all transfers made between approved budget line
20 items.

21 **Part VII. Jacksonville Housing Finance Authority**

22 **Section 7.1 Estimated Revenues; Appropriations.**

23 From the estimated operating and other revenues set forth on
24 **Revised Schedule N**, there are hereby appropriated the sums set forth
25 on **Revised Schedule N** for the indicated purposes of the Jacksonville
26 Housing Finance Authority. The estimated revenues and appropriations
27 provided therein, together with the other applicable provisions of
28 this Ordinance, shall constitute the annual budget and appropriations
29 for the Jacksonville Housing Finance Authority for its fiscal year
30 beginning October 1, 2025, and ending September 30, 2026, which budget
31 is hereby adopted and approved by the City Council pursuant to Section

1 5 of the City Charter, as amended, and Section 52.110, *Ordinance*
2 *Code*.

3 **Section 7.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Housing Finance Authority is authorized to
5 allocate, allot and transfer within, but not between (unless less
6 than \$50,000 cumulative), the sums herein appropriated for more
7 specific purposes within each of the total sums specified on **Revised**
8 **Schedule N** and to transfer from time to time, without City Council
9 approval, appropriated funds from one of the purposes for which funds
10 are appropriated by this Part VII to another of such purposes, if,
11 in the discretion of the Jacksonville Housing Finance Authority, such
12 transfer is necessary to carry out all of the purposes for which
13 funds are hereby appropriated, subject to applicable law. Once
14 cumulative transfers between **Revised Schedule N** exceed \$50,000, City
15 Council approval must be obtained. There shall be provided to the
16 Council Auditor, within twenty-four hours after Jacksonville Housing
17 Finance Authority Board approval, a copy of the written documentation
18 of all proposed additional appropriations of funds. There shall also
19 be provided to the Council Auditor at the end of each quarter a copy
20 or a summary of the written documentation of all transfers made
21 between approved budget line items.

22 **Part VIII. Downtown Business Improvement District**

23 **Section 8.1 Estimated Revenues; Appropriations.**

24 From estimated revenues and fund balances set forth on **Revised**
25 **Schedule AD**, there are hereby appropriated the sums set forth on
26 **Revised Schedule AE**. The estimated revenues, fund balances and
27 appropriations provided therein, together with the other applicable
28 provisions of this Ordinance, shall constitute the annual budget and
29 appropriations for the Downtown Business Improvement District Fund
30 for its fiscal year beginning October 1, 2025, and ending September
31 30, 2026.

1 **Section 8.2 Allocations, Allotments and Transfers.**

2 The Downtown Business Improvement District Fund is authorized
3 to allocate and allot the sums herein appropriated for more specific
4 purposes within each of the total sums specified on **Revised Schedule**
5 **AE**, except for reserved funds, and to transfer from time to time,
6 without City Council approval, appropriated funds from one of the
7 purposes for which funds are appropriated by this Part VIII to another
8 of such purposes. There shall be provided to the Council Auditor,
9 within twenty-four hours after Downtown Business Improvement District
10 Board approval, a copy of the written documentation of all proposed
11 additional appropriations of funds. There shall also be provided to
12 the Council Auditor at the end of each quarter a copy or a summary
13 of the written documentation of all transfers made between approved
14 budget line items.

15 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
16 **the Annual Rate Ordinance.**

17 The City Council hereby confirms the 2025 non-ad valorem for the
18 Downtown Business Improvement District, as established by Ordinance
19 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
20 Said assessment shall be equal to the value of 1.1 mills on each
21 property identified in Ordinance 2021-292-E and the Assessment Roll
22 approved by Ordinance 2022-488-E, providing anticipated revenue of
23 \$2,116,340. This Ordinance shall be deemed the Annual Rate Ordinance
24 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
25 as provided is hereby approved.

26 **Section 8.4 Annual Public Hearing Before the City Council**
27 **Finance Committee.**

28 In addition to any other required public hearing, Downtown
29 Vision, Inc.'s annual public hearing regarding the Downtown Business
30 Improvement District's 2025-2026 budget was held at the regularly
31 scheduled August 19, 2025, City Council Finance Committee meeting.

1 **Part IX. General Provisions**

2 **Section 9.1 Budget Restrictions.**

3 The appropriations made and the budgets adopted by Parts I
4 through VIII, inclusive, of this Ordinance are subject to the
5 limitations provided in this Part. The provisions of Chapter 106,
6 *Ordinance Code*, shall apply to this Ordinance and its execution as
7 fully as if set forth herein, except such provisions thereof as may
8 have been modified, made inapplicable or applied in a different
9 fashion than therein applied by specific language contained herein.

10 **Section 9.2 Capital Projects.**

11 Residual funding remaining in any capital project expenditure
12 and/or revenue associated lines at the completion of any project, as
13 certified by the Director of the Public Works Department, shall be
14 transferred to the Fund's fund balance for subsequent appropriation
15 by the City Council; funds which originated from Discretionary Council
16 Projects, or from the Special Council Reserve, shall be returned to
17 those accounts of origin. A list of any projects certified complete
18 by the Director of the Public Works Department and the amount
19 transferred, and the account to which it is transferred shall be
20 submitted to the City Council, pursuant to Section 122.607, *Ordinance*
21 *Code*.

22 **Section 9.3 Auto Allowance Restrictions.**

23 Employees of the City of Jacksonville or its independent
24 agencies, who receive an auto allowance, shall not be granted a City
25 or agency gas credit card or be reimbursed for auto-related expenses
26 or be paid auto mileage for intra-county travel.

27 **Section 9.4 Pension Contributions.**

28 For the Fiscal Year 2025-2026 budget, the employer's
29 contribution to the pension funds are hereby set at the below amounts
30 as determined by the plan actuaries:

31 (i) For the 1937 City Employees Pension Fund, in accordance

with the October 1, 2024 valuation, the amounts shall be as follows:

a. From the City - \$51,598,389

b. From JEA - \$62,199,912

c. From JHA - \$1,470,597

d. From NFTPO - \$161,332

(ii) The employer contribution to the Corrections Officers' Retirement Plan is hereby set at \$26,862,343, in accordance with the October 1, 2024 valuation.

(iii) The employer contribution to the Police and Fire Pension Fund is hereby set at \$201,499,077 as determined by the plan actuary as of the October 1, 2024 valuation.

Section 9.5 Approval of Non-ad Valorem Assessment for Stormwater Management Service.

In accordance with the provisions of Ordinance 2010-445-E and 2010-672-E, the City Council hereby confirms the 2025 non-ad valorem assessment for Stormwater Management Service, first established in Ordinance 2010-445-E. Said assessment on all non-exempt property within the consolidated government of the City, excluding Urban Services Districts 2, 3, 4 and 5, shall be set based upon the rates set forth in Section 8 of Ordinance 2010-445-E, as confirmed in Ordinance 2010-672-E, providing anticipated revenue of \$34,192,541. This Ordinance shall be deemed the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is hereby approved.

Section 9.6 Annual Public Hearing Before the City Council Regarding Approval of Non-ad Valorem Assessment for Stormwater Management Service.

The annual public hearing regarding the Stormwater Management non ad valorem assessment for properties was held at the regularly scheduled City Council meeting on September 9, 2025.

1 **Section 9.7 Prohibition on Expenditure of City Funds for**
2 **Activities Related to Diversity, Equity and Inclusion Subject to**
3 **Certain Enumerated Exceptions.**

4 The Council hereby expressly prohibits expenditure or use of any
5 City funds to pay for the hiring, retention or use of any personnel,
6 including in-house, contractual, volunteer or "on-loan" personnel,
7 or third-party consultants or experts for whom any portion of their
8 job duty or responsibility would be to develop, implement, promote
9 or enforce any policies, practices, initiatives, programs or
10 activities related to "Diversity, Equity and Inclusion" or "DEI",
11 including responsibilities or duties to conduct data analyses,
12 reviews or studies of internal or external populations or groups
13 related to DEI. This prohibition shall not apply to: programs or
14 activities related to the provision of services for children; the
15 activities of the Jacksonville Human Rights Commission or its
16 supporting personnel; services or programs provided by an entity
17 awarded a City grant pursuant to Chapter 118, *Ordinance Code*, or a
18 similar competitive process; activities required for compliance with
19 state or federal law; enforcement activities relating to the City's
20 human rights ordinance or similar laws; or actions/activities that
21 entail expenditure or use of City funds related to special events
22 highlighting or promoting a specific DEI classification. For purposes
23 of this provision, "Diversity, Equity and Inclusion" or "DEI" is any
24 program or policy that classifies individuals on the basis of race,
25 color, sex, national origin, gender, identity, or sexual orientation
26 and which promotes differential or preferential treatment of
27 individuals on the basis of such classification.

28 **Section 9.8 Prohibition on Expenditure of City Funds for the**
29 **Provision of Services or Support to Unauthorized Aliens Subject to**
30 **Certain Enumerated Exceptions.**

31 The Council hereby expressly prohibits the knowing expenditure

1 or use of any City funds to pay for the provision of services or
2 support to any "unauthorized alien" as that term is defined in Section
3 908.111, *Florida Statutes*, with the exception that such prohibition
4 shall not apply to: (1) medical services provided by Shands
5 Jacksonville Medical Center, Inc., (2) funds provided to the State
6 of Florida, Department of Health, Duval County Health Department,
7 that would limit the provision of any public health service to any
8 person which protects people in Duval County from the spread of
9 infectious disease(s), or (3) programs or services for children,
10 victims of domestic violence, victims of labor trafficking, victims
11 of sex trafficking, individuals actively serving in the United States
12 military, or for pregnant women.

13 **Section 9.9 Prohibition on Expenditure of City Funds to Pay**
14 **for Abortions and/or Related Services Subject to Certain Enumerated**
15 **Exceptions.**

16 The Council hereby expressly prohibits the expenditure or use
17 of any City funds to pay for an "abortion", as that term is defined
18 in Section 390.111, *Florida Statutes*, and/or related services for any
19 person with the exception that this prohibition shall not apply to
20 cases of rape, incest, or when the mother's life is at risk.

21 **PART X. Waivers.**

22 **Section 10.1 Waiver of Ordinance 2000-1079-E, as Amended by**
23 **Ordinance 2001-795-E.**

24 Pursuant to the provisions made in Ordinance 2000-1079-E, as
25 amended by Ordinance 2001-795-E, and related exhibits, funds received
26 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
27 within the Downtown Economic Development Fund to be utilized for
28 future downtown projects. Those provisions are waived herein to the
29 extent that loan repayments for the 2025-2026 fiscal year shall be
30 deposited into the Northeast Tax Increment District - USD1C, Fund
31 10801.

1 **Section 10.2 Waiver of Section 715.208 (Annual Adoption**
2 **Procedures), Ordinance Code.**

3 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
4 requiring a Preliminary Rate Ordinance for the non-ad valorem
5 assessment for Stormwater Management Service confirmed in Section 9.5
6 is hereby waived due to no increase in the originally established
7 rates.

8 **Part XI. Miscellaneous Provisions**

9 **Section 11.1 Public Works Charge Back Limitations.**

10 No charge back shall be charged to any City Council
11 appropriations from bonded discretionary District Council funds. In
12 order to properly allocate all costs related to all other capital
13 projects, all requests for project management and/or design services
14 anticipated to exceed \$5,000 per project shall be accompanied by an
15 identified funding source and project number.

16 Prior to implementation of the \$5,000 Charge Back limitation,
17 the Department shall establish a rate structure, per person hourly
18 rate and tracking mechanism, including detailed hourly time sheets
19 broken down by project. Furthermore, the department shall forecast
20 the cost of the average project for a conceptual design, including
21 drawing and cost estimates.

22 **Section 11.2 Food and Beverage Appropriation Pursuant to**
23 **Section 106.203(b), Ordinance Code.**

24 The Food and Beverage appropriation is attached hereto as
25 **Attachment A.** The Municipal Purpose for each index appropriation is
26 on file with the Council Secretary.

27 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
28 **Aid.**

29 Pursuant to various ordinances of the City, Jacksonville Area
30 Legal Aid receives funding from the court system for assorted
31 statutorily and judicially imposed fees and costs. Funds are collected

1 by the Courts and deposited with the City. All payments made from
2 these funds to Jacksonville Area Legal Aid shall be made monthly, in
3 arrears, after the payments have been received by the City of
4 Jacksonville and deposited into the Trust Funds. In addition to the
5 foregoing, all contracts between the City and Jacksonville Area Legal
6 Aid shall reflect payments in accordance with this Section. The City
7 shall not be liable for, nor shall it pay to Jacksonville Area Legal
8 Aid, any more money than is received by the City pursuant to the
9 applicable statutes and ordinances, except as authorized in Section
10 12.26 of this Ordinance.

11 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
12 **for Time, Equipment, Material and Personnel.**

13 The fee collected for stormwater expenses is collected in a
14 Stormwater account, fund 44101. The expenditures from that account
15 shall be tracked allocating those funds to time, equipment, materials,
16 and personnel. The Department of Public Works has committed to
17 tracking expenses and those tracked expenses are reflected in the
18 quarterly summary reports prepared within the Finance Department and
19 submitted to the Council Auditor's Office and the City Council. Such
20 detail shall be in accordance with instructions provided by the
21 Council Auditor's Office. The quarterly reporting of time and activity
22 will provide the ability to substantiate the appropriate use of the
23 City Stormwater User Fee in all years going forward as of October 1,
24 2012, with the first report made available 30 days after the end of
25 each quarter, and 60 days after fiscal year end.

26 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
27 **Care Appropriation.**

28 The City of Jacksonville and Shands Jacksonville Medical Center,
29 Inc. agree that payment by the City of Jacksonville in the 2025-2026
30 fiscal year indigent care appropriation shall be in the amount not-
31 to-exceed \$56,000,000.

1 **Section 11.6 CRA Resolutions.**

2 All Community Redevelopment Area Board Resolutions approved by
3 the Board and signed by the Board Chair, shall be forwarded with all
4 accompanying attachments, to the Chief Administrative Officer of the
5 City of Jacksonville for transmittal.

6 **Section 11.7 Fiscal Year 2025-2026 Recapture Review for**
7 **Contribution to Funds with Negative Cash Balances.**

8 Section 106.106(i), *Ordinance Code*, requires the recapture of
9 funds with the intent of increasing the Operating Reserves and
10 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
11 *Code*, requires that the Director of the Finance Department shall
12 provide to the Council Auditor the recapture journal entry. For the
13 Fiscal Year 2025-2026, the Director of the Finance Department shall
14 include within this communication to the Council Auditor all funds
15 that have negative balances. The Council Auditor will, in conjunction
16 with the Director of the Finance Department, provide a list to the
17 City Council Finance Committee with recommendations of which funds
18 to address before recapturing the balances to the Operating Reserves
19 and Emergency Reserves.

20 **Section 11.8 Emergency Funds from Public Buildings.**

21 In the 2025-2026 budget, \$250,000 has been appropriated to
22 Public Buildings for emergency funds. Prior to expenditures, Public
23 Buildings shall justify the nature of the emergency and obtain
24 authorization from the Chief Financial Officer, or if unavailable,
25 the Chief Administrative Officer.

26 **Section 11.9 [Intentionally Omitted]**

27 **Section 11.10 Agreements Between the City of Jacksonville**
28 **Office of General Counsel and Conflict Counsel for Jacksonville**
29 **Sheriff's Office.**

30 There is hereby approved, and the General Counsel, or his or her
31 designee, and Corporation Secretary are hereby authorized to execute

1 and deliver, those certain agreements between the City of Jacksonville
2 and special counsel identified by the General Counsel pursuant to
3 Section 108.505, *Ordinance Code*, for selection and retention of
4 conflict counsel in representing Jacksonville Sheriff's Office police
5 officers, reserve officers, and corrections officers in civil cases
6 in which the Office of General Counsel has determined the existence
7 of a conflict or potential conflict of interest between the City and
8 an officer's legal position in the litigation. This authorization and
9 approval is granted for agreements in aggregate not-to-exceed an
10 amount of \$90,000 for the 2025-2026 fiscal year.

11 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
12 **(\$2,500,000) Authorizing an Amendment to Contract No. 10466-01.**

13 The Mayor, or her designee, and the Corporation Secretary are
14 hereby authorized to execute an amendment to Florida Theatre
15 Performing Arts Center, Inc. Contract No. 10466-01, to increase the
16 maximum indebtedness amount by \$2,500,000 and to revise the contract
17 terms as necessary to effectuate the intent of this Ordinance.

18 **Section 11.12 Veterans Memorial Arena Trust Fund Recipients.**
19 As required by Section 111.255, *Ordinance Code*, the Veterans Council
20 of Duval County ("VCDC") is required to provide to the Office of the
21 Mayor for inclusion in the following fiscal year's budget ordinance
22 its list of veterans' programs and dollar amounts approved for funding
23 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
24 **Attachment B.**

25 **Section 11.13 Shands Jacksonville Medical Center, Inc.**
26 **(\$24,000,000) Authorizing an Amendment to Contract No. 7211-29.**

27 The Mayor, or her designee, and the Corporation Secretary are
28 hereby authorized to execute an amendment to the Capital Maintenance
29 and Capital Improvements Costs Disbursement Agreement Between the
30 City of Jacksonville and Shands Jacksonville Medical Center, Inc.
31 (Contract No. 7211-29) to increase the maximum indebtedness amount

1 by \$24,000,000, to extend the term of the agreement, and to amend
2 associated contract terms based on the additional funding provided
3 in Fiscal Year 2025-2026.

4 **Section 11.14 The Jacksonville Zoological Society, Inc.**
5 **(\$4,000,000) Authorizing an Amendment to Contract No. 7182-32.**

6 The Mayor, or her designee, and the Corporation Secretary are
7 hereby authorized to execute an amendment to the Capital Maintenance
8 and Capital Improvements Costs Disbursement Agreement between the
9 City of Jacksonville and Jacksonville Zoological Society, Inc.
10 (Contract No. 7182-32) to increase the maximum indebtedness amount
11 by \$4,000,000, to extend the term of the agreement, and to amend
12 associated contract terms based on the additional funding provided
13 in Fiscal Year 2025-2026.

14 **Section 11.15 The Vestcor Family Foundation, Inc. (\$300,000)**
15 **Authorizing an Amendment to the City Funding Agreement Originally**
16 **Approved and Authorized by Ordinance 2023-504-E.**

17 The Mayor, or her designee, and the Corporation Secretary are
18 hereby authorized to execute an amendment to the City Funding
19 Agreement between the City of Jacksonville and The Vestcor Family
20 Foundation, Inc., originally approved and authorized by Ordinance
21 2023-504-E (specifically in Section 12.32 and Exhibit 27 of said
22 Ordinance), to increase the maximum indebtedness by \$300,000, to
23 extend the term of the agreement, and to amend associated contract
24 terms based on the additional funding provided in Fiscal Year 2025-
25 2026.

26 **Section 11.16 Amending the Better Jacksonville Plan Work**
27 **Program.**

28 Ordinances 2024-700-E and 2025-337-E amended the Better
29 Jacksonville Plan ("BJP") Work Program by adding additional eligible
30 projects to be funded by the BJP half-cent infrastructure sales tax
31 as identified in said Ordinances. With the de-appropriation of

1 funding from the Better Jacksonville Trust Fund for the projects
2 entitled "Halsema Road Extension" and "Mandarin Road Sidewalk"
3 (collectively, the "Projects"), the BJP Work Program is hereby amended
4 to remove the Projects from the list of eligible projects as reflected
5 in **Attachment C**, attached hereto and incorporated herein by this
6 reference.

7 **Part XII. Direct Contracts**

8 **Section 12.1 United Way of Northeast Florida, Inc. ("United**
9 **Way") - 2-1-1 Program (\$250,000); Authorizing Direct Contracting;**
10 **Waiving Section 118.107 (Nonprofits to receive funding through a**
11 **competitive evaluated award process; waiver and disclosures),**
12 **Ordinance Code; Designating the Grants and Contract Compliance**
13 **Division to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including amendments
17 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
18 *Code*, with United Way of Northeast Florida, Inc., in a not-to-
19 exceed amount of \$250,000 for the 2025-2026 fiscal year, to be
20 used for the United Way 2-1-1 program. This program provides a
21 three-digit telephone number that enables people in need of
22 various services to connect with appropriate community resources
23 and services. United Way's provision of services for the program
24 shall be subject to the terms, scope and conditions more fully
25 described in **Revised Exhibit 1** attached hereto. Receipt of this
26 grant shall be to the exclusion of any other City grants for the
27 funded program for FY 2025-2026, not including funding received
28 from the Florida's First Coast Relief Fund.

29 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
30 **a competitive evaluated award process; waiver and disclosures),**
31 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*

Code, are hereby waived to allow for a direct contract between the City of Jacksonville and United Way for the 2-1-1 program. The City finds that this contract is justified because United Way is a non-profit organization that has operated the 2-1-1 program for several years to provide a three-digit telephone number that assists people in need of services to connect with appropriate community resources and services.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.2 [Intentionally Omitted]

Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc. ("Sulzbacher") - Urban Rest Stop Program (\$400,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a not-to-exceed amount of \$400,000 for the 2025-2026 fiscal year, to be used to continue providing an Urban Rest Stop Program for the provision of emergency shelter, rapid rehousing, permanent supportive housing, case management, meals, life skills, employment assistance and referrals, career education, primary health and dental care, mental health care, substance abuse counseling, showers, laundry and mail access to the City's street homeless, subject to the terms, scope and conditions more fully described in **Revised Exhibit 3** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through

1 **a competitive evaluated award process; waiver and disclosures),**
2 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
3 *Code*, are hereby waived to allow for a direct contract between
4 Sulzbacher and the City of Jacksonville for the program. The
5 City finds that this direct contract is justified because
6 Sulzbacher is a non-profit organization that has administered
7 and provided the Urban Rest Stop program for a number of years
8 as part of a collaborative effort with the City. This program
9 is designed to assist one of the City's most vulnerable
10 populations by helping homeless individuals find and obtain
11 housing and mental health services.

12 **3. Oversight.** The Grants and Contract Compliance Division of the
13 Finance Department shall oversee the project described herein.

14 **Section 12.4 Volunteers in Medicine Jacksonville, Inc.**
15 **("VIM") - West Jacksonville Clinic (\$200,000); Authorizing Direct**
16 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
17 **through a competitive evaluated award process; waiver and**
18 **disclosures), Ordinance Code; Designating the Grants and Contract**
19 **Compliance Division to Oversee Project.**

20 **1. Approval and authorization to execute.** The Mayor, or her
21 designee, and the Corporation Secretary are hereby authorized
22 to negotiate and execute a grant agreement, including amendments
23 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
24 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-
25 to-exceed amount of \$200,000 for the 2025-2026 fiscal year to
26 be used to support the Volunteers in Medicine West Jacksonville
27 Clinic, subject to the terms, scope and conditions more fully
28 described in **Revised Exhibit 4** attached hereto. The West
29 Jacksonville Clinic is a full-service clinic that provides free
30 primary and specialty medical services, including comprehensive
31 primary care, preventive screenings, and referrals to specialty

care for low-income and uninsured adults.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures),

Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and VIM for the West Jacksonville Clinic. The City finds that this direct contract is justified because VIM is a non-profit organization that has operated the West Jacksonville Clinic to provide free primary and specialty services to low-income and uninsured individuals in a priority area since 2003.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.5 United Way of Northeast Florida, Inc. ("United Way") - 9-8-8 Suicide & Crisis Lifeline Program (\$200,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with United Way of Northeast Florida, Inc., in a not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year, to be used for the United Way 9-8-8 Suicide and Crisis Lifeline program. This program provides a three-digit telephone number that individuals can call to receive 24/7 access to trained crisis counselors who offer immediate support for mental health and substance use emergencies. United Way's provision of services for the program shall be subject to the terms, scope

1 and conditions more fully described in **Exhibit 5** attached
2 hereto.

3 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process; waiver and disclosures),**
5 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
6 *Code*, are hereby waived to allow for a direct contract between
7 the City of Jacksonville and United Way for the 9-8-8 Suicide
8 and Crisis Lifeline program. The City finds that this contract
9 is justified because United Way is a non-profit organization
10 that has operated the 9-8-8 program for several years to provide
11 a three-digit telephone number that assists people in immediate
12 need of support and intervention during mental health and
13 substance use emergencies.

14 **3. Oversight.** The Grants and Contract Compliance Division of the
15 Finance Department shall oversee the project described herein.

16 **Section 12.6 I.M. Sulzbacher Center for the Homeless, Inc.**
17 **("Sulzbacher") - Mental Health Offender Program ("MHOP") (\$447,500);**
18 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
19 **to receive funding through a competitive evaluated award process;**
20 **waiver and disclosures), Ordinance Code; Designating the Grants and**
21 **Contract Compliance Division to Oversee Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her
23 designee, and the Corporation Secretary are hereby authorized
24 to negotiate and execute a grant agreement, including
25 amendments thereto, in accordance with Chapter 118, Parts 1-5,
26 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,
27 Inc., in a not-to-exceed amount of \$447,500 for the 2025-2026
28 fiscal year, to be used to support the continued operation of
29 the Mental Health Offender Program, a jail diversion program
30 for mentally ill offenders, subject to the terms, scope and
31 conditions more fully described in **Revised Exhibit 6** attached

hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between Sulzbacher and the City of Jacksonville for the MHOP. The City finds that this direct contract is justified because Sulzbacher is a non-profit organization that has successfully overseen and managed the MHOP since its inception as a nine-month pilot project.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.7 [Intentionally Omitted]

Section 12.8 [Intentionally Omitted]

Section 12.9 [Intentionally Omitted]

Section 12.10 [Intentionally Omitted]

Section 12.11 [Intentionally Omitted]

Section 12.12 [Intentionally Omitted]

Section 12.13 [Intentionally Omitted]

Section 12.14 [Intentionally Omitted]

Section 12.15 [Intentionally Omitted]

Section 12.16 [Intentionally Omitted]

Section 12.17 Florida State College at Jacksonville ("FSCJ") - Fire Academy of the South Burn Building ("Burn Building") Project (\$3,500,000); Authorizing Direct Contracting; Waiving Section 110.112 (Advance of City funds; prohibition against), *Ordinance Code*; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), *Ordinance Code*; Waiving Subsection 118.201(f)(7) (Release of Appropriations), *Ordinance Code*; Designating the Jacksonville Fire and Rescue Department to Oversee Project.

1 **1. Approval and authorization to execute.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute an agreement, including amendments
4 thereto, with Florida State College at Jacksonville, in a not-
5 to-exceed amount of \$3,500,000 for the 2025-2026 fiscal year to
6 be used for the Fire Academy of the South Burn Building Project,
7 subject to the terms, scope and conditions more fully described
8 in **Revised Exhibit 17** attached hereto.

9 **2. Waiver of Section 110.112 (Advance of City funds; prohibition**
10 **against), Ordinance Code.** The provisions of Section 110.112,
11 *Ordinance Code*, are hereby waived to allow for full advance
12 payment in the amount of \$3,500,000 to FSCJ for the Burn Building
13 project. FSCJ has requested the advance payment of the City
14 funds to allow FSCJ to more effectively manage the Burn Building
15 project planning and construction timelines. The City Council
16 hereby authorizes the advance payment of \$3,500,000 for this
17 purpose.

18 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
19 **a competitive evaluated award process; waiver and disclosures),**
20 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
21 *Code*, are hereby waived to allow for a direct contract between
22 FSCJ and the City of Jacksonville. The City finds that this
23 direct contract is justified because FSCJ operates the burn
24 building as a critical tool for providing vital, life-saving
25 training to Jacksonville Fire and Rescue Department and other
26 firefighters as well as students in the Fire Academy. The
27 existing burn building is over 30 years old and no longer
28 provides a safe or effective environment for live-fire
29 instruction.

30 **4. Oversight.** The Jacksonville Fire and Rescue Department shall
31 oversee the project described herein.

Section 12.18 We Care Jacksonville, Inc. ("We Care Jax") - JaxCareConnect Program (Duval County Safety Net Collaboration) (\$500,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), *Ordinance Code*; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), *Ordinance Code*; Designating the Grants and Contract Compliance Division to Oversee Project.

1. **Approval and authorization to execute.** The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with We Care Jacksonville, Inc., in a not-to-exceed amount of \$500,000 for the 2025-2026 fiscal year, to be used for the JaxCareConnect Program (Duval County Safety Net Collaboration) which provides coordinated services by We Care Jax and six healthcare clinics to provide uninsured and under-resourced residents of Duval County access to primary health care, including preventative care, disease management and urgent care. We Care Jax's provision of services as the fiscal agent for the JaxCareConnect program (Duval County Safety Net Collaboration) shall be subject to the terms, scope and conditions more fully described in **Revised Exhibit 18** attached hereto.

2. **Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), *Ordinance Code*.** The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and We Care Jax for the JaxCareConnect program (Duval County Safety Net Collaboration). The City finds that this contract is justified because We Care Jax has successfully served as the comprehensive fiscal agent for this

1 program since 2021.

2 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
3 **to Apply for Public Service Grants), Ordinance Code.** The
4 conflicting provisions of Section 118.805, *Ordinance Code*, are
5 hereby waived. This waiver is necessary to ensure that receipt
6 of this City funding for the program will not impact We Care
7 Jax's eligibility to apply for funding under other City grant
8 programs.

9 **4. Oversight.** The Grants and Contract Compliance Division of the
10 Finance Department shall oversee the project described herein.

11 **Section 12.19 Agape Community Health Center, Inc. ("Agape") -**
12 **Interpretative Services Program (\$45,000); Authorizing Direct**
13 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
14 **through a competitive evaluated award process; waiver and**
15 **disclosures), Ordinance Code; Waiving Conflicting Provisions of**
16 **Section 118.805 (Eligibility to Apply for Public Service Grants),**
17 **Ordinance Code; Designating the Grants and Contract Compliance**
18 **Division to Oversee Project.**

19 **1. Approval and authorization to execute.** The Mayor, or her
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including amendments
22 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
23 *Code*, with Agape Community Health Center, Inc., in a not-to-
24 exceed amount of \$45,000 for the 2025-2026 fiscal year, to be
25 used for the Interpretative Services Program which is designed
26 to remove language barriers in access to healthcare by providing
27 interpretive services to uninsured and underinsured residents
28 of Duval County. Agape's provision of services for the program
29 shall be subject to the terms, scope and conditions more fully
30 described in **Revised Exhibit 19** attached hereto.

31 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**

1 **a competitive evaluated award process; waiver and disclosures),**
2 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
3 *Code*, are hereby waived to allow for a direct contract between
4 the City of Jacksonville and Agape for the Interpretative
5 Services Program. The City finds that this contract is justified
6 because Agape is a non-profit organization that has provided
7 interpretive services for patients for a number of years and has
8 been effective in removing the language barrier that prevents
9 patients from receiving the quality healthcare services they
10 deserve.

11 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
12 **to Apply for Public Service Grants), Ordinance Code.** The
13 conflicting provisions of Section 118.805, *Ordinance Code*, are
14 hereby waived. This waiver is necessary to ensure that receipt
15 of this City funding for the program will not impact Agape's
16 eligibility to apply for funding under other City grant
17 programs.

18 **4. Oversight.** The Grants and Contract Compliance Division of the
19 Finance Department shall oversee the project described herein.

20 **Section 12.20 WestJax Outreach, Inc. d/b/a Community Health**
21 **Outreach ("CHO") - Duval County Safety Net Collaboration Program**
22 **(JaxCareConnect) (\$45,000); Authorizing Direct Contracting; Waiving**
23 **Section 118.107 (Nonprofits to receive funding through a competitive**
24 **evaluated award process; waiver and disclosures), Ordinance Code;**
25 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
26 **Apply for Public Service Grants), Ordinance Code; Designating the**
27 **Grants and Contract Compliance Division to Oversee**
28 **Project.**

29 **1. Approval and authorization to execute.** The Mayor, or her
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute a grant agreement, including amendments

thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with WestJax Outreach, Inc. d/b/a Community Health Outreach, in a not-to-exceed amount of \$45,000 for the 2025-2026 fiscal year, to be used for the Duval County Safety Net Collaboration Program (JaxCareConnect) to provide quality medical and dental services to uninsured and underinsured residents of Duval County in an effort to prevent unnecessary emergency room visits. CHO's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Revised Exhibit 20** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and CHO for the Duval County Safety Net Collaboration Program (JaxCareConnect). The City finds that this contract is justified because CHO is a non-profit organization that has successfully provided primary medical care and essential dental care in connection with the program for several years.

3. Waiver of conflicting provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code. The conflicting provisions of Section 118.805, *Ordinance Code*, are hereby waived. This waiver is necessary to ensure that receipt of this City funding for the program will not impact CHO's eligibility to apply for funding under other City grant programs.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.21 Muslim American Social Services, Inc. ("MASS")

- MASS Unified Health Services Program (Duval County Safety Net

1 Collaboration) (\$45,000); Authorizing Direct Contracting; Waiving
2 Section 118.107 (Nonprofits to receive funding through a competitive
3 evaluated award process; waiver and disclosures), *Ordinance Code*;
4 Waiving Conflicting Provisions of Section 118.805 (Eligibility to
5 Apply for Public Service Grants), *Ordinance Code*; Designating the
6 Grants and Contract Compliance Division to Oversee
7 Project.

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute a grant agreement, including amendments
11 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
12 *Code*, with Muslim American Social Services, Inc., in a not-to-
13 exceed amount of \$45,000 for the 2025-2026 fiscal year, to be
14 used for the MASS Unified Health Services Program (Duval County
15 Safety Net Collaboration) which is designed to provide increased
16 access to healthcare with a goal of reducing reliance on
17 emergency services and to address specific health challenges
18 within the community. MASS's provision of services for the
19 program shall be subject to the terms, scope and conditions more
20 fully described in **Revised Exhibit 21** attached hereto.

21 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process; waiver and disclosures),**
23 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
24 *Code*, are hereby waived to allow for a direct contract between
25 the City of Jacksonville and MASS for the MASS Unified Health
26 Services Program (Duval County Safety Net Collaboration). The
27 City finds that this contract is justified because MASS is a
28 non-profit organization that has provided high-quality,
29 comprehensive healthcare services to uninsured residents of
30 Duval County for a number of years as part of the Duval County
31 Safety Net Collaboration.

1 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
2 **to Apply for Public Service Grants), Ordinance Code.** The
3 conflicting provisions of Section 118.805, *Ordinance Code*, are
4 hereby waived. This waiver is necessary to ensure that receipt
5 of this City funding for the program will not impact MASS's
6 eligibility to apply for funding under other City grant
7 programs.

8 **4. Oversight.** The Grants and Contract Compliance Division of the
9 Finance Department shall oversee the project described herein.

10 **Section 12.22 Mission House, Inc. - Mission House Clinic**
11 **Program (Duval County Safety Net Collaboration) (\$45,000);**
12 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
13 **to receive funding through a competitive evaluated award process;**
14 **waiver and disclosures), Ordinance Code; Waiving Conflicting**
15 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
16 **Grants), Ordinance Code; Designating the Grants and Contract**
17 **Compliance Division to Oversee Project.**

18 **1. Approval and authorization to execute.** The Mayor, or her
19 designee, and the Corporation Secretary are hereby authorized
20 to negotiate and execute a grant agreement, including amendments
21 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
22 *Code*, with Mission House, Inc., in a not-to-exceed amount of
23 \$45,000 for the 2025-2026 fiscal year, to be used for the Mission
24 House Clinic Program (Duval County Safety Net Collaboration).
25 This program provides free primary medical care and prescription
26 services to uninsured adults in Duval County who may or may not
27 be housed. Mission House, Inc.'s provision of services for the
28 initiative shall be subject to the terms, scope and conditions
29 more fully described in **Revised Exhibit 22** attached hereto.

30 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
31 **a competitive evaluated award process; waiver and disclosures),**

1 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
2 *Code*, are hereby waived to allow for a direct contract between
3 the City of Jacksonville and Mission House, Inc. for the Mission
4 House Clinic Program (Duval County Safety Net Collaboration).
5 The City finds that this contract is justified because Mission
6 House, Inc. is a non-profit organization that operates one of
7 only six medical clinics in Northeast Florida that provides
8 medical care and prescription services completely free of
9 charge.

10 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
11 **to Apply for Public Service Grants), Ordinance Code.** The
12 conflicting provisions of Section 118.805, *Ordinance Code*, are
13 hereby waived. This waiver is necessary to ensure that receipt
14 of this City funding for the program will not impact Mission
15 House, Inc.'s eligibility to apply for funding under other City
16 grant programs.

17 **4. Oversight.** The Grants and Contract Compliance Division of the
18 Finance Department shall oversee the project described herein.

19 **Section 12.23 I.M. Sulzbacher Center for the Homeless, Inc.**
20 **("Sulzbacher") - Duval County Safety Net Collaboration Program**
21 **(\$45,000); Authorizing Direct Contracting; Waiving Section 118.107**
22 **(Nonprofits to receive funding through a competitive evaluated award**
23 **process; waiver and disclosures), Ordinance Code; Waiving Conflicting**
24 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
25 **Grants), Ordinance Code; Designating the Grants and Contract**
26 **Compliance Division to Oversee Project.**

27 **1. Approval and authorization to execute.** The Mayor, or her
28 designee, and the Corporation Secretary are hereby authorized
29 to negotiate and execute a grant agreement, including amendments
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
31 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a

1 not-to-exceed amount of \$45,000 for the 2025-2026 fiscal year,
2 to support the Duval County Safety Net Collaboration Program.
3 Through the program, Sulzbacher provides primary health care,
4 dental care, vision screening, mental health counseling and
5 treatment, and substance abuse treatment to uninsured residents
6 of Duval County. Sulzbacher's provision of services for the
7 program shall be subject to the terms, scope and conditions more
8 fully described in **Revised Exhibit 23** attached hereto.

9 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
10 **a competitive evaluated award process; waiver and disclosures),**
11 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
12 *Code*, are hereby waived to allow for a direct contract between
13 the City of Jacksonville and Sulzbacher for the Duval County
14 Safety Net Collaboration Program. The City finds that this
15 contract is justified because Sulzbacher is a non-profit
16 organization that has provided a variety of critical health care
17 services to uninsured residents of Duval County through the
18 program for a number of years.

19 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
20 **to Apply for Public Service Grants), Ordinance Code.** The
21 conflicting provisions of Section 118.805, *Ordinance Code*, are
22 hereby waived. This waiver is necessary to ensure that receipt
23 of this City funding for the program will not impact Sulzbacher's
24 eligibility to apply for funding under other City grant
25 programs.

26 **4. Oversight.** The Grants and Contract Compliance Division of the
27 Finance Department shall oversee the project described herein.

28 **Section 12.24 Volunteers in Medicine Jacksonville, Inc.**
29 **("VIM") - Duval County Safety Net Collaboration Program**
30 **(JaxCareConnect) (\$45,000); Authorizing Direct Contracting; Waiving**
31 **Section 118.107 (Nonprofits to receive funding through a competitive**

1 evaluated award process; waiver and disclosures), *Ordinance Code*;
2 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
3 **Apply for Public Service Grants), *Ordinance Code*; Designating the**
4 **Grants and Contract Compliance Division to Oversee**
5 **Project.**

6 **1. Approval and authorization to execute.** The Mayor, or her
7 designee, and the Corporation Secretary are hereby authorized
8 to negotiate and execute a grant agreement, including amendments
9 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
10 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-
11 to-exceed amount of \$45,000 for the 2025-2026 fiscal year, to
12 be used for the Duval County Safety Net Collaboration Program
13 (JaxCareConnect). VIM operates one of seven clinics in the
14 Duval County Safety Net Collaborative to provide primary medical
15 care, mental health counseling, cancer screenings, vision care,
16 and free prescription medications for uninsured residents of
17 Duval County with a goal to reduce preventable emergency room
18 visits. VIM's provision of services for the program shall be
19 subject to the terms, scope and conditions more fully described
20 in **Revised Exhibit 24** attached hereto.

21 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process; waiver and disclosures),**
23 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
24 *Code*, are hereby waived to allow for a direct contract between
25 the City of Jacksonville and VIM for the Duval County Safety Net
26 Collaboration Program. The City finds that this contract is
27 justified because VIM is a non-profit organization that has
28 successfully a clinic through the program to ensure Duval
29 County's most vulnerable residents have access to quality health
30 care.

31 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**

1 to Apply for Public Service Grants), *Ordinance Code*. The
2 conflicting provisions of Section 118.805, *Ordinance Code*, are
3 hereby waived. This waiver is necessary to ensure that receipt
4 of this City funding for the program will not impact VIM's
5 eligibility to apply for funding under other City grant
6 programs.

7 **4. Oversight.** The Grants and Contract Compliance Division of the
8 Finance Department shall oversee the project described herein.

9 **Section 12.25 [Intentionally Omitted]**

10 **Section 12.26 Jacksonville Area Legal Aid, Inc. ("JALA") -**
11 **Civil Legal Services (Article V) Program; Approval and Authorization**
12 **to Execute Agreement; Waiving Conflicting Provisions of Section**
13 **118.805 (Eligibility to Apply for Public Service Grants), *Ordinance***
14 ***Code*; Designating the Grants and Contract Compliance Division to**
15 **Oversee the Project.**

16 **1. Approval and authorization to execute agreement.** The Mayor, or
17 her designee, and the Corporation Secretary are hereby
18 authorized to negotiate and execute a grant agreement, including
19 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
20 disbursement of funds to JALA pursuant to the legal mandates in
21 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
22 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
23 provision of legal aid services. In addition to those funds
24 disbursed to JALA from the collection of court costs and fines
25 pursuant to the aforementioned statutory and *Ordinance Code*
26 provisions, an additional amount of \$250,000 is appropriated
27 herein to be paid to JALA for the 2025-2026 fiscal year to be
28 used for the provision of civil legal aid services to the
29 residents of Duval County in accordance with the terms, scope
30 and conditions for the Civil Legal Services (Article V) Program
31 more fully described in **Revised Exhibit 26** attached hereto.

1 **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**
2 **Grants), Ordinance Code.** Receipt of this City funding will not
3 disqualify JALA from eligibility to apply for funding under
4 other City grant programs. The provisions of Section 118.805,
5 *Ordinance Code*, to the contrary are hereby waived.

6 **3. Oversight.** The Grants and Contract Compliance Division of the
7 Finance Department shall oversee the project described herein.

8 **Section 12.27 Museum of Contemporary Art Jacksonville ("MOCA")**
9 **- Sculpture Acquisition (*Jacksonville Stacked Stars* by Frank Stella)**
10 **Project (\$500,000); Authorizing Direct Contracting; Waiving Section**
11 **118.107 (Nonprofits to receive funding through a competitive**
12 **evaluated award process; waiver and disclosures), Ordinance Code;**
13 **Waiving Conflicting Provision of Section 118.602 (Responsibility),**
14 **Ordinance Code; Designating the Grants and Contract Compliance**
15 **Division to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her
17 designee, and the Corporation Secretary are hereby authorized
18 to negotiate and execute an agreement, including amendments
19 thereto, with Museum of Contemporary Art Jacksonville, in a not-
20 to-exceed amount of \$500,000 for the 2025-2026 fiscal year, to
21 be used to purchase the *Jacksonville Stacked Stars* sculpture by
22 Frank Stella for installation near MOCA's campus adjacent to
23 Jacksonville City Hall. MOCA's expenditure of City funds and
24 undertaking of the Project shall be subject to the terms, scope
25 and conditions more fully described in **Revised Exhibit 27**
26 attached hereto.

27 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
28 **a competitive evaluated award process; waiver and disclosures),**
29 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
30 *Code*, are hereby waived to allow for a direct contract between
31 the City of Jacksonville and MOCA for the Sculpture Acquisition

1 (Jacksonville Stacked Stars by Frank Stella) Project. The City
2 finds that this contract is justified because MOCA is a non-
3 profit museum that provides accessible public art for the entire
4 community.

5 **3. Waiver of Conflicting Provision of Section 118.602**
6 **(Responsibility), Ordinance Code.** The conflicting provision of
7 Section 118.602(b) (Responsibility), *Ordinance Code*, is hereby
8 waived to allow MOCA to receive this funding in addition to any
9 Cultural Services Grant funding that may be awarded by the
10 Cultural Council for the 2025-2026 fiscal year.

11 **4. Oversight.** The Grants and Contract Compliance Division of the
12 Finance Department shall oversee the project described herein.

13 **Section 12.28 [Intentionally Omitted]**

14 **Section 12.29 [Intentionally Omitted]**

15 **Section 12.30 [Intentionally Omitted]**

16 **Section 12.31 [Intentionally Omitted]**

17 **Section 12.32 The Jacksonville Historical Society, Inc.**
18 **("JHS") - Old St. Luke's Hospital Restoration Project (\$200,000);**
19 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
20 **to receive funding through a competitive evaluated award process;**
21 **waiver and disclosures), Ordinance Code; Designating the Public Works**
22 **Department to Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute an agreement, including amendments
26 thereto, with The Jacksonville Historical Society, Inc., in a
27 not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year,
28 to be used for the Old St. Luke's Hospital Restoration Project.
29 JHS's expenditure of City funds for the Project shall be subject
30 to the terms, scope and conditions more fully described in
31 **Revised Exhibit 32** attached hereto.

1 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
2 **a competitive evaluated award process; waiver and disclosures),**
3 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
4 *Code*, are hereby waived to allow for a direct contract between
5 the City of Jacksonville and JHS for the Old St. Luke's Hospital
6 Restoration Project. The City finds that this contract is
7 justified because JHC is a non-profit organization that owns and
8 occupies the Old St. Luke's Hospital building which is listed
9 on the National Register of Historic Places. JHS is uniquely
10 situated to oversee restoration of the building because its
11 mission and focus centers on preserving the historic structures
12 and fabric of Jacksonville for the betterment and enjoyment of
13 future generations.

14 **3. Oversight.** The Public Works Department shall oversee the project
15 described herein.

16 **Section 12.33 Agape Community Health Center, Inc. ("Agape") -**
17 **Integrated and Accessible Primary and Behavioral Health Care Services**
18 **Program (\$121,724); Authorizing Direct Contracting; Waiving Section**
19 **118.107 (Nonprofits to receive funding through a competitive**
20 **evaluated award process; waiver and disclosures), Ordinance Code;**
21 **Designating the Grants and Contract Compliance Division to Oversee**
22 **Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a Letter of Agreement, including
26 amendments thereto, between the City of Jacksonville, on behalf
27 of Agape Community Health Center, Inc., and the State of Florida
28 Agency for Health Care Administration ("AHCA"), and a grant
29 agreement between the City and Agape, including amendments
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
31 *Code*, in a not-to-exceed amount of \$121,724 for an

1 intergovernmental transfer to be used as one time funding during
2 the 2025-2026 fiscal year to provide matching funding for health
3 services for some of the City's neediest individuals and
4 families with any remaining portion of the \$121,724 being
5 eligible for direct disbursement to Agape for expenditures
6 related to the provision of uncompensated care for uninsured and
7 indigent Duval County residents only. The program is designed
8 to provide integrated and accessible primary and behavioral
9 health care services to individuals in six targeted zip codes
10 in Duval County, subject to the terms, scope and conditions more
11 fully described in **Revised Exhibit 33** attached hereto. The
12 program will focus on assisting patients with hypertension
13 control, blood glucose control and diagnoses of pre-diabetes
14 with the intent to divert these individuals from emergency rooms
15 to primary care medical facilities in an effort to ameliorate
16 disease and to improve and maintain function.

17 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
18 **a competitive evaluated award process; waiver and disclosures),**

19 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
20 *Code*, are hereby waived to allow for a direct contract between
21 the City of Jacksonville and Agape. The City finds that this
22 direct contract is justified because Agape operates a primary
23 health care services program that will receive Federally
24 Qualified Health Center ("FQHC") Low-Income Pool ("LIP") funding
25 from AHCA. The combined funds will be used for emergency room
26 diversion and preventative care.

27 **3. Oversight.** The Grants and Contract Compliance Division of the
28 Finance Department shall oversee the project described herein.

29 **Section 12.34 I.M. Sulzbacher Center for the Homeless, Inc.**
30 **("Sulzbacher") - Charity Care Health Services; Authorizing the**
31 **Execution of a Letter of Agreement with the State of Florida Agency**

1 for Health Care Administration ("AHCA") and a Funding Agreement
2 between the City and Sulzbacher; Allowing up to \$591,738 of City
3 Funds to be Remitted to AHCA for Sulzbacher Programs; Designating the
4 Social Services Division to Oversee Project.

5 1. **Approval and authorization to execute.** The Mayor, or her
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a Letter of Agreement, including
8 amendments thereto, between the City of Jacksonville, on behalf
9 of Sulzbacher, and AHCA, and a funding agreement between the
10 City and Sulzbacher, allowing the City to process an
11 intergovernmental transfer in an amount not-to-exceed \$591,738
12 for the 2025-2026 fiscal year to be used for funding to provide
13 an increased provision of charity care health services through
14 Sulzbacher. The agreement with Sulzbacher shall acknowledge that
15 the amount remitted to AHCA (\$591,738) shall be considered a
16 portion of its total 2025-2026 Social Services Division funding
17 of \$591,738.

18 2. **Confirmation of program participation.** No agreements between the
19 City and Sulzbacher will be executed, and no funding disbursed
20 by the City to the State, until the City confirms adequate
21 participation in the Intergovernmental Transfers Program by
22 other counties and government entities in the State to ensure
23 that Sulzbacher will receive at least \$591,738 from AHCA.

24 3. **Oversight.** The Social Services Division of the Parks, Recreation
25 and Community Services Department shall oversee the project
26 described herein.

27 **Section 12.35 Mental Health Resource Center, Inc. ("MHRC");**
28 **Authorizing the Execution of a Letter of Agreement with the State of**
29 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
30 **Agreement Between the City and MHRC; Allowing up to \$2,228,632 of**
31 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**

1 **Social Services Division and Grants and Contract Compliance Division**
2 **to Oversee Project.**

3 **1. Approval and authorization to execute.** The Mayor, or her
4 designee, and the Corporation Secretary are hereby authorized
5 to negotiate and execute a Letter of Agreement, including
6 amendments thereto, between the City of Jacksonville, on behalf
7 of MHRC, and AHCA, and a funding agreement between the City and
8 MHRC, allowing the City to process an intergovernmental transfer
9 in an amount not-to-exceed \$2,228,632 for the 2025-2026 fiscal
10 year to be used for funding to provide an increased provision
11 of charity care health services through MHRC. The agreement with
12 MHRC shall acknowledge that the amount remitted to AHCA
13 (\$2,228,632) shall be considered a portion of its total 2025-
14 2026 contract funding.

15 **2. Confirmation of program participation.** No agreements between the
16 City and AHCA will be executed, and no funding disbursed by the
17 City to the State, until the City confirms adequate
18 participation in the Intergovernmental Transfers Program by
19 other counties and government entities in the State to ensure
20 that MHRC will receive at least \$2,228,632 from AHCA.

21 **3. Oversight.** The Social Services Division of the Parks, Recreation
22 and Community Services Department shall oversee the project
23 described herein.

24 **Section 12.36 Approval and Authorization to Execute Public**
25 **Emergency Medical Transportation Letter of Agreement.**

26 The Mayor, or her designee, and the Corporation Secretary are
27 hereby authorized to execute and deliver, for and on behalf of the
28 City, a Public Emergency Medical Transportation Letter of Agreement
29 between the City of Jacksonville and the State of Florida Agency for
30 Health Care Administration ("AHCA") providing for Intergovernmental
31 Transfers with AHCA, and any and all documents necessary to

1 participate in the Supplemental Payment Program for Medicaid managed
2 care patients, including provider contracts and agreements.

3 **Section 12.37 Trinity Rescue Mission, Inc. ("TRM") - Homeless**
4 **Shelter Beds (\$506,003.52); Authorizing Direct Contracting; Waiving**
5 **Section 118.107 (Nonprofits to receive funding through a competitive**
6 **evaluated award process; waiver and disclosures), Ordinance Code;**
7 **Designating the Jacksonville Fire and Rescue Department to Oversee**
8 **Project.**

9 **1. Approval and authorization to execute.** The Mayor, or her
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute an agreement with TRM, including
12 amendments thereto, or an amendment to the existing agreement
13 with TRM, in a not-to-exceed amount of \$506,003.52 for the 2025-
14 2026 fiscal year, to be used for the continued provision of
15 additional homeless shelter capacity to address the needs of
16 Duval County's homeless population in light of the City's
17 obligation to comply with Section 125.0231, *Florida Statutes*,
18 as well as continued intake and hotline services, and reporting.
19 Reimbursement to TRM shall be subject to the terms, scope and
20 conditions more fully described in **Exhibit 34** attached hereto.

21 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process; waiver and disclosures),**
23 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
24 *Code*, are hereby waived to allow for a direct contract between
25 the City of Jacksonville and TRM. The City finds that this
26 contract is justified because TRM has extensive experience
27 providing shelter services to the homeless, is familiar with the
28 unique needs of this population, and has successfully provided
29 these services during the 2024-2025 fiscal year.

30 **3. Oversight.** The Jacksonville Fire and Rescue Department shall
31 oversee the project described herein.

1 **Section 12.38 City Rescue Mission, Inc. ("CRM") - Homeless**
2 **Shelter Beds (\$299,002.08); Authorizing Direct Contracting; Waiving**
3 **Section 118.107 (Nonprofits to receive funding through a competitive**
4 **evaluated award process; waiver and disclosures), Ordinance Code;**
5 **Designating the Jacksonville Fire and Rescue Department to Oversee**
6 **Project.**

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute an agreement with CRM, including
10 amendments thereto, or an amendment to the existing agreement
11 with CRM, in a not-to-exceed amount of \$299,002.08 for the 2025-
12 2026 fiscal year, to be used for the continued provision of
13 additional homeless shelter capacity to address the needs of
14 Duval County's homeless population in light of the City's
15 obligation to comply with Section 125.0231, *Florida Statutes*,
16 as well as continued intake and hotline services, and reporting.
17 Reimbursement to CRM shall be subject to the terms, scope and
18 conditions more fully described in **Exhibit 35** attached hereto.

19 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
20 **a competitive evaluated award process; waiver and disclosures),**
21 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
22 *Code*, are hereby waived to allow for a direct contract between
23 the City of Jacksonville and CRM. The City finds that this
24 contract is justified because CRM has extensive experience
25 providing shelter services to the homeless, is familiar with the
26 unique needs of this population, and has successfully provided
27 these services during the 2024-2025 fiscal year.

28 **3. Oversight.** The Jacksonville Fire and Rescue Department shall
29 oversee the project described herein.

30 **Section 12.39 The Salvation Army ("Salvation Army") - Homeless**
31 **Shelter Beds (\$560,003.20); Authorizing Direct Contracting; Waiving**

1 **Section 118.107 (Nonprofits to receive funding through a competitive**
2 **evaluated award process; waiver and disclosures), Ordinance Code;**
3 **Designating the Jacksonville Fire and Rescue Department to Oversee**
4 **Project.**

5 **1. Approval and authorization to execute.** The Mayor, or her
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute an agreement with Salvation Army,
8 including amendments thereto, or an amendment to the existing
9 agreement with Salvation Army, in a not-to-exceed amount of
10 \$560,003.20 for the 2025-2026 fiscal year, to be used for the
11 continued provision of additional homeless shelter capacity to
12 address the needs of Duval County's homeless population in light
13 of the City's obligation to comply with Section 125.0231,
14 *Florida Statutes*, as well as continued intake and hotline
15 services, and reporting. Reimbursement to Salvation Army shall
16 be subject to the terms, scope and conditions more fully
17 described in **Exhibit 36** attached hereto.

18 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
19 **a competitive evaluated award process; waiver and disclosures),**
20 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
21 *Code*, are hereby waived to allow for a direct contract between
22 the City of Jacksonville and Salvation Army. The City finds that
23 this contract is justified because Salvation Army has extensive
24 experience providing shelter services to the homeless, is
25 familiar with the unique needs of this population, and has
26 successfully provided additional homeless shelter beds during
27 the 2024-2025 fiscal year.

28 **3. Oversight.** The Jacksonville Fire and Rescue Department shall
29 oversee the project described herein.

30 **Section 12.40 The Pollock Group, LLC - Florida Black**
31 **Excellence Festival (\$100,000); Authorizing Direct Contracting;**

1 **Designating the Grants and Contract Compliance Division to Oversee**
2 **Project.**

3 **1. Approval and authorization to execute.** The Mayor, or her
4 designee, and the Corporation Secretary are hereby authorized
5 to negotiate and execute a grant agreement, including amendments
6 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
7 *Code*, with The Pollock Group, LLC, in a not-to-exceed amount of
8 \$100,000 for the 2025-2026 fiscal year. The City funds will be
9 used to support the Florida Black Excellence Festival, an event
10 in Jacksonville that combines economic development, workforce
11 opportunities, and cultural tourism with the celebration of
12 heritage and community pride, by covering various costs for the
13 event including facility rentals and associated expenses, as
14 well as costs to market and promote the event including printing,
15 development and production of promotional materials, and digital
16 marketing subject to the terms, scope and conditions more fully
17 described in **Exhibit 37** attached hereto.

18 **2. Oversight.** The Grants and Contract Compliance Division of the
19 Finance Department shall oversee the project described herein.

20 **Section 12.41 The Jacksonville Fraternal Order of Police**
21 **Foundation, Inc. ("FOP Foundation") - Various Programs/Services**
22 **(\$200,000); Authorizing Direct Contracting; Waiving Section 118.107**
23 **(Nonprofits to receive funding through a competitive evaluated award**
24 **process; waiver and disclosures), Ordinance Code; Waiving Subsection**
25 **118.301(a)(3)(iii) (Expenditure of appropriated funds), Ordinance**
26 **Code, to Allow City Funds to Be Expended For Contributions and**
27 **Donations to Other Groups or Organizations; Designating the Grants**
28 **and Contract Compliance Division to Oversee Project.**

29 **1. Approval and authorization to execute.** The Mayor, or her
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute a grant agreement, including amendments

thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with The Jacksonville Fraternal Order of Police Foundation, Inc., in a not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year. The City funds will support various charitable and educational initiatives of FOP Foundation, including donations made to Jacksonville Sheriff's Office officers and/or their families through the Fallen Officer Relief Fund, the provision of additional training to police and correctional officers, and donations to various charitable organizations that serve the Jacksonville community. These services and donations will be provided in accordance with the terms, scope and conditions more fully described in **Exhibit 38** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and FOP Foundation. The City finds that this direct contract is justified because FOP Foundation was established to promote charitable and educational pursuits of law enforcement officers in the Jacksonville community.

3. Wavier of Subsection 118.301(a) (3) (iii) (Expenditure of appropriated funds), Ordinance Code. The provisions of subsection 118.301(a) (3) (iii), *Ordinance Code*, are hereby waived to authorize expenditure of a portion of the City funds for contributions and donations to other groups or organizations. This waiver is justified because FOP Foundation acts as an intermediary between the Jacksonville Sheriff's Office and local charitable organizations to ensure funds disbursed through FOP Foundation have the potential for maximum impact on local police and correctional officers and their families.

1 **4. Oversight.** The Grants and Contract Compliance Division of the
2 Finance Department shall oversee the project described herein.

3 **Section 12.42 Yellow Dog Media, d/b/a Wander Media Company**
4 **("Wander Media") - Professional and Contractual Services (\$80,000);**
5 **Authorizing Amendment to the Agreement Originally Approved and**
6 **Authorized by Ordinance 2024-298-E; Designating the Council**
7 **Secretary/Director to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute an amendment to the agreement between
11 the City of Jacksonville and Yellow Dog Media, d/b/a Wander
12 Media Company, originally approved and authorized by Ordinance
13 2024-298-E, to increase the maximum indebtedness of the
14 agreement by \$80,000, for a new total maximum indebtedness not-
15 to-exceed amount of \$180,000 for the 2025-2026 fiscal year, to
16 extend the term of the agreement to expire on September 30,
17 2026, and to authorize an amended scope of services to include
18 production of content for Channel 99 and other Council social
19 media platforms.

20 **2. Oversight.** The Council Secretary/Director shall continue to
21 have oversight of the project described herein.

22 **Part XIII. Community Redevelopment Agency Budgets.**

23 **Section 13.1 Renew Arlington Community Redevelopment Agency**
24 **Budget and Carryover Language.**

25 The Jacksonville City Council seated as the Renew Arlington
26 Community Redevelopment Agency (the "Renew Arlington CRA"), pursuant
27 to Section 163.357, *Florida Statutes*, for the Renew Arlington
28 Community Redevelopment Area has approved the Renew Arlington CRA
29 Fiscal Year 2025-2026 budget. From the estimated operating and other
30 revenues set forth on **Revised Schedule S**, there are hereby
31 appropriated the sums set forth on **Revised Schedule S** for the

1 indicated purposes of the Renew Arlington CRA. The estimated revenues
2 and appropriations provided therein, together with the other
3 applicable provisions of this Ordinance, shall constitute the annual
4 budget and appropriations for the Renew Arlington CRA for its fiscal
5 year beginning October 1, 2025 and ending September 30, 2026, which
6 budget is hereby adopted and approved by the City Council.

7 **Section 13.2 KingSoutel Crossing Community Redevelopment**
8 **Agency Budget and Carryover Language.**

9 The Jacksonville City Council seated as the KingSoutel Crossing
10 Community Redevelopment Agency (the "KingSoutel Crossing CRA"),
11 pursuant to Section 163.357, *Florida Statutes*, for the KingSoutel
12 Crossing Community Redevelopment Area has approved the KingSoutel
13 Crossing CRA Fiscal Year 2025-2026 budget. From the estimated
14 operating and other revenues set forth on **Revised Schedule T**, there
15 are hereby appropriated the sums set forth on **Revised Schedule T** for
16 the indicated purposes of the KingSoutel Crossing CRA. The estimated
17 revenues and appropriations provided therein, together with the other
18 applicable provisions of this Ordinance, shall constitute the annual
19 budget and appropriations for the KingSoutel Crossing CRA for its
20 fiscal year beginning October 1, 2025 and ending September 30, 2026,
21 which budget is hereby adopted and approved by the City Council.

22 **Section 13.3 DIA Community Redevelopment Agency Budget and**
23 **Carryover Language.**

24 The Downtown Investment Authority, seated as the Community
25 Redevelopment Agency (the "DIA CRA") for the Downtown Northbank
26 Community Redevelopment Area and the Southside Community
27 Redevelopment Area, has approved the Fiscal Year 2025-2026 budget for
28 the Community Redevelopment Agency. From the estimated operating and
29 other revenues set forth on **Revised Schedule V**, there are hereby
30 appropriated the sums set forth on **Revised Schedule V** for the
31 indicated purposes of the Downtown Northbank Community Redevelopment

1 Area and the Southside Community Redevelopment Area. The estimated
2 revenues and appropriations provided therein, together with the other
3 applicable provisions of this Ordinance, shall constitute the annual
4 budget and appropriations for the Downtown Investment Authority
5 Community Redevelopment Areas for its fiscal year beginning October
6 1, 2025 and ending September 30, 2026, which budget is hereby adopted
7 and approved by the City Council.

8 **Part XIV. Duval County Tourist Development Council.**

9 **Section 14.1 Duval County Tourist Development Council (TDC)**
10 **Budget.**

11 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
12 Development Council (TDC) shall annually submit a proposed budget
13 to the Mayor, to be included as part of the annual budget proposal.
14 The Tourist Development Council shall administer the budget approved
15 by the City Council in accordance with the Tourist Development Plan,
16 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
17 *Code*. The TDC budget for the 2025-2026 fiscal year is as set forth
18 in **Revised Schedule W**.

19 **Part XV. Schedules Incorporated, Severability, Document**
20 **Reconciliation, Effective Date.**

21 **Section 15.1 Incorporation of Schedules, Attachments and**
22 **Exhibits.**

23 All Schedules, Attachments and Exhibits attached hereto are
24 incorporated herein by this reference and made a part hereof.

25 **Section 15.2 Severability.**

26 If any part, section, subsection or other portion of this
27 Ordinance or any application thereof to any person or circumstances
28 is declared to be void, unconstitutional or invalid for any reason,
29 such part, section, subsection or other portion, or the proscribed
30 application thereof, shall be severable and the remaining provisions
31 of this Ordinance and all applications thereof not having been

1 declared void, unconstitutional or invalid shall remain in full force
2 and effect. The City Council declares that no invalid or proscribed
3 provision of application was an inducement to the enactment of this
4 Ordinance and that it would have enacted this Ordinance regardless
5 of the invalid or proscribed provision or application.

6 **Section 15.3 Reconciliation of Schedules, Text,**
7 **Codification, Journal Entries, etc.**

8 The Office of General Counsel and the Council Auditor's Office
9 are authorized to make all changes to titles, tables of content,
10 Ordinance Code provisions, journal entries, schedules, attachments,
11 and editorial and text changes consistent with the changes set forth
12 herein to effectuate the City Council's action.

13 **Section 15.4 Effective Date.**

14 This Ordinance shall become effective upon signature by the
15 Mayor or upon becoming effective without the Mayor's signature.

16
17 Form Approved:

18
19 /s/Mary E. Staffopoulos

20 Office of General Counsel

21 Legislation Prepared By: Mary E. Staffopoulos

22 GC-#1707363-v6-2025-504_Finance_Sub.docx

List of Schedules

Revised Schedule A	City of Jacksonville Budgeted Revenue and Appropriation Summary
Revised Schedule A-1	FY 2025 Capital Improvement Plan Budget
Revised Schedule A-2	City Grants
Schedule A-3	Federal Public Service Grants
Revised Schedule A-4	IT Systems Development Program
Revised Schedule AB	Police and Fire Pension Fund Budget Estimated Revenues
Revised Schedule AC	Police and Fire Pension Fund Budget Appropriations
Revised Schedule AD	Downtown Vision Business Improvement District Estimated Revenues
Revised Schedule AE	Downtown Vision Business Improvement District Appropriations
Revised Schedule AF	Capital Outlay Expenditures Not Lapsed
Schedule AG	[Intentionally Omitted]
Revised Schedule B	City of Jacksonville Appropriations by Division
Revised Schedule B1-a	Grants Requiring No Match Schedule
Revised Schedule B1-b	Continuation Grant / City Match Required Schedule
Schedule B1-c	Schedule of FIND Grants - City Participation
Schedule B-2	Positions, Redlined list
Revised Schedule B-3	General Fund Revenue and Expenditure Projections
Revised Schedule B-4	Debt Management
Revised Schedule B4-a	Technology Replacements

1	Revised Schedule B4-b	FY 2025 Capital Improvement Projects
2		Funded via Debt Management
3	Schedule B4-c	FY 2025 Vehicle Replacements
4	Schedule B-5	Septic Tank
5	Schedule B-6	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	Schedule C	JEA Operating Budget
10	Revised Schedule D	JEA Capital Budget
11	Schedule E	[Intentionally Omitted]
12	Schedule F	[Intentionally Omitted]
13	Revised Schedule G	Jacksonville Aviation Authority
14		Operating Budget
15	Revised Schedule H	Jacksonville Aviation Authority
16		Capital Budget
17	Revised Schedule I	Jacksonville Port Authority
18		Operating Budget
19	Schedule J	Jacksonville Port Authority Capital
20		Budget
21	Schedule K	[Intentionally Omitted]
22	Schedule L	[Intentionally Omitted]
23	Schedule M	[Intentionally Omitted]
24	Revised Schedule N	Jacksonville Housing Finance
25		Authority
26	Schedule O	[Intentionally Omitted]
27	Schedule P	[Intentionally Omitted]
28	Schedule Q	[Intentionally Omitted]
29	Schedule R	[Intentionally Omitted]
30	Revised Schedule S	Renew Arlington Community
31		Redevelopment Area Budget

Revised Schedule T	KingSoutel Crossing Community
	Redevelopment Area Budget
Schedule U	[Intentionally Omitted]
Revised Schedule V	Downtown Investment Authority
	Community Redevelopment Area Budgets
Revised Schedule W	Tourist Development Council Budget

List of Attachments

Attachment A	Food and Beverage Appropriation and
	Municipal Purpose
Attachment B	Veterans Memorial Arena Trust Fund
	Recipients
Attachment C	Better Jacksonville Plan Work Program

List of Exhibits

Revised Exhibit 1	United Way of Northeast Florida, Inc.
	- 2-1-1 Program Scope of Services
Exhibit 2	[Intentionally Omitted]
Revised Exhibit 3	I.M. Sulzbacher Center for the
	Homeless, Inc. - Urban Rest Stop Scope
	of Services
Revised Exhibit 4	Volunteers in Medicine Jacksonville,
	Inc. - West Jacksonville Clinic Scope
	of Services
Exhibit 5	United Way of Northeast Florida, Inc.
	- 9-8-8 Suicide & Crisis Lifeline
	Program Scope of Services
Revised Exhibit 6	I.M. Sulzbacher Center for the
	Homeless, Inc. - MHOP Scope of
	Services
Exhibit 7	[Intentionally Omitted]

1	Exhibit 8	[Intentionally Omitted]
2	Exhibit 9	[Intentionally Omitted]
3	Exhibit 10	[Intentionally Omitted]
4	Exhibit 11	[Intentionally Omitted]
5	Exhibit 12	[Intentionally Omitted]
6	Exhibit 13	[Intentionally Omitted]
7	Exhibit 14	[Intentionally Omitted]
8	Exhibit 15	[Intentionally Omitted]
9	Exhibit 16	[Intentionally Omitted]
10	Revised Exhibit 17	Florida State College at Jacksonville
11		- Fire Academy of the South Burn
12		Building Project Scope of Services
13	Revised Exhibit 18	We Care Jacksonville, Inc. -
14		JaxCareConnect Program Scope of
15		Services
16	Revised Exhibit 19	Agape Community Health Center, Inc. -
17		Interpretative Services Program Scope
18		of Services
19	Revised Exhibit 20	WestJax Outreach, Inc. d/b/a
20		Community Health Outreach - Duval
21		County Safety Net Collaboration
22		Program (JaxCareConnect) Scope of
23		Services
24	Revised Exhibit 21	Muslim American Social Services, Inc.
25		- MASS Unified Health Services
26		Program (Duval County Safety Net
27		Collaboration) Scope of Services
28	Revised Exhibit 22	Mission House, Inc. - Mission House
29		Clinic Program (Duval County Safety
30		Net Collaboration) Scope of Services
31	Revised Exhibit 23	I.M. Sulzbacher Center for the

1		Homeless, Inc. - Duval County Safety
2		Net Collaboration Program Scope of
3		Services
4	Revised Exhibit 24	Volunteers in Medicine Jacksonville,
5		Inc. - Duval County Safety Net
6		Collaboration (JaxCareConnect)
7		Program Scope of Services
8	Exhibit 25	[Intentionally Omitted]
9	Revised Exhibit 26	Jacksonville Area Legal Aid, Inc. -
10		Civil Legal Services (Article V)
11		Program Scope of Services
12	Revised Exhibit 27	Museum of Contemporary Art
13		Jacksonville - Sculpture Acquisition
14		(<i>Jacksonville Stacked Stars</i> by Frank
15		Stella) Project Scope of Services
16	Exhibit 28	[Intentionally Omitted]
17	Exhibit 29	[Intentionally Omitted]
18	Exhibit 30	[Intentionally Omitted]
19	Exhibit 31	[Intentionally Omitted]
20	Revised Exhibit 32	The Jacksonville Historical Society,
21		Inc. - Old St. Luke's Hospital
22		Restoration Project Scope of Services
23	Revised Exhibit 33	Agape Community Health Center, Inc. -
24		Integrated and Accessible Primary and
25		Behavioral Health Care (Charity)
26		Services Program Scope of Services
27	Exhibit 34	Trinity Rescue Mission, Inc. -
28		Homeless Shelter Beds Scope of
29		Services
30	Exhibit 35	City Rescue Mission, Inc. - Homeless
31		Shelter Beds Scope of Services

Exhibit 36

The Salvation Army - Homeless Shelter
Beds Scope of Services

Exhibit 37

The Pollock Group, LLC Scope of
Services

Exhibit 38

The Jacksonville Fraternal Order of
Police Foundation, Inc. Scope of
Services