

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-16**

5 AN ORDINANCE APPROPRIATING \$534,628.00 FROM THE
6 5TH STREET BRIDGE REPLACEMENT PROJECT TO THE TAR
7 KILN BRIDGE PROJECT TO PAY FOR DESIGN AND
8 CONSTRUCTION OF GUARDRAIL UPGRADES AND OTHER
9 MAINTENANCE ITEMS, AS INITIATED BY B.T. 23-029;
10 AMENDING THE 2023-2027 FIVE-YEAR CAPITAL
11 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2022-505-
12 E TO REFLECT THIS APPROPRIATION OF FUNDS FROM
13 THE 5TH STREET BRIDGE REPLACEMENT PROJECT TO THE
14 TAR KILN BRIDGE PROJECT; PROVIDING AN EFFECTIVE
15 DATE.

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17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
19 within the City's budget, there is hereby appropriated the indicated
20 sum(s) from the account(s) listed in subsection (a) to the account(s)
21 listed in subsection (b):

22 (B.T. 23-029, attached hereto as **Exhibit 1** and incorporated herein
23 by this reference)

24 (a) Appropriated from:

25 See B.T. 23-029 \$534,628.00

26 (b) Appropriated to:

27 See B.T. 23-029 \$534,628.00

28 (c) Explanation of Appropriation:

29 The funding above represents an appropriation of
30 \$534,628.00 from the 5th Street Bridge Replacement project
31 to the Tar Kiln Bridge project to pay for design and

1 construction of guardrail upgrades and other maintenance
2 items.

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to allocate funds from the 5th Street Bridge Replacement
5 project to the Tar Kiln Bridge project (the "Project"). The Project
6 will entail upgrading the guardrails to current Florida Department
7 of Transportation (FDOT) standards, raising the approach slabs to the
8 original design profile, resolving standing water conditions
9 following rain events, and replacement of damaged sidewalks in the
10 vicinity of the bridge. This reallocation of funds is necessary for
11 completion of the Project as the low bids received by the Public
12 Works Department exceeded the available budget. The 5th Street Bridge
13 Replacement project has been accepted into the FDOT Local Agency
14 Program (LAP). The FDOT LAP will make other funding sources available
15 for completion of that project resulting in the funds appropriated
16 by this Ordinance being made available for reallocation to the Tar
17 Kiln Bridge project.

18 **Section 3. Capital Improvement Plan Amendment.** Ordinance
19 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
20 (the "CIP") for the City and certain of its independent agencies, is
21 hereby amended to this reallocation of funds from the 5th Street
22 Bridge Replacement project to the Tar Kiln Bridge project as more
23 fully described in the Project Information Sheets attached hereto as
24 **Exhibit 2** and incorporated herein by this reference. The City Council
25 finds that the deferral of this amendment of the CIP until the next
26 annual budget and CIP review will be detrimental to the best interests
27 of the community because such deferral will unnecessarily delay
28 completion of the Project.

29 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
30 this Ordinance requires the affirmative vote of two-thirds of the
31 City Council members present at the meeting because of the CIP

1 amendment set forth in this section. This Ordinance shall constitute
2 an amendment to Ordinance 2022-505-E. In all other respects, the
3 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
4 shall remain unchanged and continue in full force and effect.

5 **Section 4. Effective Date.** This Ordinance shall become
6 effective upon signature by the Mayor or upon becoming effective
7 without the Mayor's signature.

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9 Form Approved:

10
11 /s/ Mary E. Staffopoulos

12 Office of General Counsel

13 Legislation prepared by: Mary E. Staffopoulos

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