

FY 20-21 CAPITAL IMPROVEMENT PROJECTS FUNDED VIA BORROWING

Projects Funded Via General Fund – GSD Sources

\$191,936,980

Dept	Project Name	Debt Proceeds
FR	Fire Station Capital Maintenance - Misc Improvements	34,292
FR	Fire Station #4	750,000
FR	Fire Station #74	4,219,217
FR	Fire Station #64 (new)	7,500,000
FR	Fire Station #75 (new)	7,500,000
PW	Biscayne Blvd Sidewalk	2,492,150
PW	Crosswalk Murals	200,000
PW	ADA Compliance - Curb Ramps and Sidewalks	9,318,400
PW	Hardscape - Countywide	832,154
PW	2nd Avenue North Roadway Safety Improvements	5,500,000
PW	Penman Road Complete Street	500,000
PW	Gate Parkway Traffic Calming	300,000
PW	Traffic Calming	150,000
PW	Emerald Trail - S-Line Connector	450,000
PW	Emerald Trail - S-Line to Stonewall Street Improvements	4,900,000
PW	Cntywd Intersection Imp & Bridge Rehab - Intersections	1,000,000
PW	Cntywd Intersection Imp & Bridge Rehab - Bridges	1,108,003
PW	Cedar Point Road Bridges	1,086,366
PW	Jork Road Bridge	805,631
PW	McCoys Creek Rebuild & Raise Bridge - Stockton	3,000,000
PW	McCoys Creek Rebuild & Raise Bridge - King	3,000,000
PW	McCoy's Creek New Pedestrian Bridge	500,000
PW	Liberty St./Coastline Dr / Parking Deck	500,000
PW	Traffic Signalization - Countywide	350,000
PW	Roadway Sign Stripe and Signal	1,250,000
PW	Countywide Bulkhead - Assess, Repair & Replacement	500,000
PW	Northbank Bulkhead	4,000,000
PW	St. Johns River Bulkhead, Assess/Restore	1,000,000
PW	Greenscape Park Bulkhead	500,000
PW	McCoys Creek Channel Improvements/Restoration	13,500,000
PW	McCoys Creek Bank Bulkhead Restoration	1,500,000
PW	McCoys Creek Outfall Improvements with Riverwalk	4,000,000
PW	Moncrief Road Beautification (34th St to 45th St)	1,400,000
PW	Ortega Hills Secondary Ingress/Egress	2,278,932
PW	Palm Avenue Improvements	3,693,106
PW	Five Points Project - Improvements	500,000
PW	4th Street Brick Rebuild-Pearl to Main St	600,000
PW	Water/Wastewater System Fund	19,384,362
PW	Underdrain Replacements	500,000

Dept	Project Name	Debt Proceeds
PW	Carver International / Sophist Dr Underdrain	600,000
PW	Wills Branch Dredge	700,000
PW	Woolery Drive Drainage Study and Improvements	2,000,000
PW	Ocean Street/Bay Street Drainage Improvement	550,000
PW	LaSalle Street Pump Station	3,125,548
PW	Hammond Blvd Wall	200,000
PW	Civic Site Attraction and Riverwalk at the Shipyards	800,000
PW	JAX ASH - McCoys Creek Buffer to Creek Bank	1,500,000
PW	JAX ASH - McCoys Creek Standard Remediation	2,100,000
PW	JAX Ash Site Pollution Remediation	4,850,000
PW	Mt Olive Cemetery Assessment/Restoration	3,160,000
PW	ADA Compliance - Public Buildings	2,000,000
PW	Facilities Capital Maintenance - Gov't	1,100,000
PW	Public Buildings - Roofing	400,000
PW	Police Memorial Bldg - Maint & Upgrades	275,000
PW	Pretrial Detention Facility - Cell Door System	500,000
PW	UF Health Capital Improvements	20,000,000
PW	Yates Building - Maintenance and Upgrades	555,000
PW	Facilities Cap Maint Gov't - Assess & Remediation	500,000
PW	Fleet Management - Maintenance and Upgrades	617,347
PW	Montgomery Correctional Center Machine Shop	1,100,000
PW	Tactical Research and Development Center	600,000
PW	Mayport Community Center	2,600,000
PW	Traffic Engineering - Warehouse	300,000
PW	Highlands Regional Library - Childrens Area Renovations	270,000
PW	Webb Wesconnett Library - Childrens Area Renovations	270,000
PW	Florida Theatre Facility Improvements	1,000,000
PL	Oceanway Branch Library Replacement	5,771,972
SH	Academy Firing Range storage lease building	1,185,000
SM	Building Systems - Prime Osborn Convention Center	945,000
RP	Jacksonville Zoo Capital Improvements	5,000,000
RP	Countywide Parks - Upgrades/Maintenance & Repairs	3,000,000
RP	McCoys Creek Kayak Launch Sites (3)	500,000
RP	McCoy's Creek Greenway	3,267,000
RP	Southbank Riverwalk Extension & Enhancements	3,000,000
RP	Sheffield Park - Soccer Fields	3,000,000
RP	Palmetto Leaves Rgnl Park - Construct Sports Fields	2,000,000
RP	Jacksonville Baldwin Rail Trail - Repave Trail	1,992,500

Projects Funded Via Solid Waste Sources

\$18,626,323

Dept	Project Name	Debt Proceeds
SW	Trail Ridge Landfill	14,126,323
SW	Environmental Compliance - Countywide	4,500,000