

**Project Title:** McCoy's Creek Outfall Improvements with Riverwalk **Council District(s):** 9  
**Project Location:** McCoy's Creek at St Johns River **Project Number:** 008972  
**Department:** Public Works **Program Area:** Roads/Infrastructure/Transportation  
**Ordinance No.:** BT No.: 25 years **Useful Life:** Project Completion Date: FY2026

**Project Description:**  
 Stormwater improvement from Myrtle to the outfall as well as opening up the mouth of McCoy's Creek to support access to the creek, and improved recreational opportunity with McCoy's Creek.

**Justification:**  
 The existing connection of McCoy's Creek isolates and denies access to the creek limiting public access and recreational opportunity. This segment restricts flow and floods during storm events and the project will remove 40 structures from the flood hazard and increase economic value.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ 58,200,000	5,500,000	22,000,000	18,600,000	7,000,000	5,100,000	-	-
Pay-Go	\$ 1,649,605	-	1,649,605	-	-	-	-	-
Interest Earnings	\$ -	-	-	-	-	-	-	-
Contribution from Private Source	\$ -	-	-	-	-	-	-	-
Grant / Trust Fund	\$ -	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 59,849,605</b>	<b>\$ 5,500,000</b>	<b>\$ 23,649,605</b>	<b>\$ 18,600,000</b>	<b>\$ 7,000,000</b>	<b>\$ 5,100,000</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-	-	-	-	-	-	-
Internal Purchasing	\$ -	-	-	-	-	-	-	-
Construction	\$ 59,849,605	5,500,000	23,649,605	18,600,000	7,000,000	5,100,000	-	-
Capital Equipment	\$ -	-	-	-	-	-	-	-
Materials	\$ -	-	-	-	-	-	-	-
Legal	\$ -	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 59,849,605</b>	<b>\$ 5,500,000</b>	<b>\$ 23,649,605</b>	<b>\$ 18,600,000</b>	<b>\$ 7,000,000</b>	<b>\$ 5,100,000</b>	<b>\$ -</b>	<b>\$ -</b>