

(15)
6-10-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Planning and Development Dept. / Transportation Planning Division
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
6

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future
n/a

Fund 10105 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
n/a

CIP (yes or no): _____
Yes

Justification for Waiver
None

Justification for / Description of Transfer:
To appropriate funds from the Mobility fund zone 1 to the Mandarin Road/Loretto Road Sidewalk & Intersection Improvements project.

Net Amount Appropriated and/or Transferred: \$250,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
13 FEB 24	13 FEB 24	<i>James Bowles</i>	
5/21/24	5/22/24	<i>Laurie Santana</i>	
5-23-24	6-1-24	<i>Robert Blanco</i>	

Date of Action By Mayor: JUN 10 2024

Division Chief: Laurie Santana, Chief of Transportation Planning

Prepared By: Robert Blanco, Planning Services Mgr.

Initiated / Requested By (if other than Department): _____

MAYOR'S BUDGET
REVIEW COMMITTEE
DATE JUN 10 2024

TD / BT Number: BT 24-121

Approved: *Donna Deegan*

Date Initiated: 5/7/24

Phone Number: 255-7812

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Rev	Mobility Fee System	Mobility Fee System - Mobility Fee - Zone 1-Activity	Mobility Plan Management Fees <i>Project - Zone 01</i>	\$250,000.00	10105	143001	324007	000000	00004487	00000	0000000
				Total:	\$250,000.00						

324003 *00000000* *00000000*

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exd	Mobility Fee System	Loretto Road - Sidewalk	Other Construction Costs	\$250,000.00	10105	153119	565050	009025	00000000	00000	0000000
				Total:	\$250,000.00						

** Accounting to move actual from 10105-143001-000000 - 0000487-00000 - 00000000 .*
Account 324001,