

City of Jacksonville, Florida
Request for Budget Transfer Form

11
12-8-25

Planning / Transportation Planning Division	Department or Area Responsible for Contract / Compliance / Oversight	<i>n/a</i>	Council District(s)	<i>n/a</i>
Reversion of Funds: (if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future	<i>n/a</i>	10101 is an all-years fund	
Section of Code Being Waived (if applicable):	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)			
Justification for Waiver	CIP (yes or no): <i>no</i>			
None being sought				

Justification for / Description of Transfer:

This transfer is necessary to appropriate funding for an updated City of Jacksonville 2050 Mobility System Plan Update.

Net Amount Appropriated and/or Transferred:	<i>\$350,000.00</i>	* This element of the account string is titled project but it houses both projects and grants.
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CITY COUNCIL

Requesting Council Member:
Requesting Council Member:
Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
<i>11-21-25</i>	<i>11-25-25</i>	<i>Donna Deegan</i>	<i>Donna Deegan</i>
<i>11-21-25</i>	<i>11-25-25</i>	<i>Donna Deegan</i>	<i>Donna Deegan</i>
<i>11-21-25</i>	<i>11-25-25</i>	<i>Donna Deegan</i>	<i>Donna Deegan</i>

Date of Action By Mayor: *DEC 08 2025*

Approved:

Division Chief: *Helena Patola, Director of Planning*
Prepared By: *Joanna Snyder, Planning Services Manager*

Date Initiated: *11/6/25*
Phone Number: *255-7812*

Initiated / Requested By (if other than Department):

DEC 08 2025

11/6/25

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Accounting Codes					
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Concurrency Management System-Activity	Concurrency Management System-Activity	Transfer From Fund Balance	\$350,000.00	10101	191005	389010	000000	000000330	000000	0000000

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being appropriated.)

						Accounting Codes					
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Concurrency Management System-Activity	Concurrency Management System-Activity	Other Professional Services	\$350,000.00	10101	144002	531090	000000	000000330	000000	0000000