

City of Jacksonville, Florida
Request for Budget Transfer Form

Planning / Transportation Planning Division
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable)

n/a

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

n/a

Justification for Waiver

None being sought

n/a
Council District(s)

10101 is an all-years fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): no

Justification for / Description of Transfer:

This transfer is necessary to appropriate funding for an updated City of Jacksonville 2050 Mobility System Plan Update.

Net Amount Appropriated and/or Transferred:

\$350,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office				
Accounting Division	11-21-25	11/25/25	Donna Deegan	
Budget Division	11-21-25	12-5-25	Donna Deegan	

Date of Action By Mayor:

DEC 08 2025

Division Chief: Helena Parola, Director of Planning

Prepared By: Joanna Snyder, Planning Services Manager

Initiated / Requested By (if other than Department):

Approved:

Donna Deegan

Date Initiated:

11/6/25

Phone Number:

255-7812

TD / BT Number: BT 26-024

APPROVED BY:

REVIEWED BY:

MAJOR'S BUDGET

DEC 08 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Concurrency Management System	Concurrency Management System- Activity	Transfer From Fund Balance	\$350,000.00	10101	191005	389010	000000	00000330	00000	0000000
Total:				\$350,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Concurrency Management System	Concurrency Management System- Activity	Other Professional Services	\$350,000.00	10101	144002	531090	000000	00000330	00000	0000000
Total:				\$350,000.00							