

City of Jacksonville, Florida
Request for Budget Transfer Form

(21)

10-12-2020

Property Appraiser
Department or Area Responsible for Contract / Compliance / Oversight

Citywide
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

FY 21-22
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Empty box for justification for waiver.

Justification for / Description of Transfer:

Appropriate available fund balance to cover the cost of Manatron's contract payment for FY20. The contract is not finalized, but they remained providing service, so we owe them these funds.

Net Amount Appropriated and/or Transferred: \$255,852.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

BUDGET DIVISION

RECEIVED

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT21-016

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	10/7/20	10/7/20	<i>[Signature]</i>	
Mayor's Office	OCT 12 2020			
Accounting Division		10/21/20	<i>[Signature]</i>	
Budget Division	10-7-20	10-7-20	<i>[Signature]</i>	

Lenny Curry

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE
OCT 12 2020

Date of Action By Mayor: OCT 12 2020

Approved: _____

Division Chief: Kathleen Collins

Date Initiated: 10/7/20

Prepared By: Angela Moyer

Phone Number: 255-5288

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$255,852.00							
Rev	Property Appraiser	Subfund Level Activity	Transfer from Fund Balance	\$255,852.00	00191	191001	389010	000000	00000806	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$255,852.00							
Exp	Property Appraiser	Property Appraiser's Office	Hardware-Software Maintenance & Licenses	\$255,852.00	00191	810001	546620	000000	00000000	00000	0000000	